## Senate File 446

Amend Senate File 446, as amended, passed, and 2 reprinted by the Senate, as follows:

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1. By striking everything after the enacting clause 4 and inserting:

#### <DIVISION I

DEPARTMENT ON AGING - FY 2013-2014 Section 1. DEPARTMENT ON AGING. There is 8 appropriated from the general fund of the state to 9 the department on aging for the fiscal year beginning 10 July 1, 2013, and ending June 30, 2014, the following 11 amount, or so much thereof as is necessary, to be used 12 for the purposes designated:

13 For aging programs for the department on aging and 14 area agencies on aging to provide citizens of Iowa who 15 are 60 years of age and older with case management for 16 frail elders, Iowa's aging and disabilities resource 17 center, and other services which may include but are 18 not limited to adult day services, respite care, chore 19 services, information and assistance, and material aid, 20 for information and options counseling for persons with 21 disabilities who are 18 years of age or older, and 22 for salaries, support, administration, maintenance, 23 and miscellaneous purposes, and for not more than the 24 following full-time equivalent positions:

25 ..... \$ 10,442,086 26 ..... FTES

- 1. Funds appropriated in this section may be used 28 to supplement federal funds under federal regulations. 29 To receive funds appropriated in this section, a local 30 area agency on aging shall match the funds with moneys 31 from other sources according to rules adopted by the 32 department. Funds appropriated in this section may be 33 used for elderly services not specifically enumerated 34 in this section only if approved by an area agency on 35 aging for provision of the service within the area.
- 2. Of the funds appropriated in this section, 37 \$279,946 is transferred to the economic development 38 authority for the Iowa commission on volunteer services 39 to be used for the retired and senior volunteer 40 program.
- 41 3. a. The department on aging shall establish and 42 enforce procedures relating to expenditure of state and 43 federal funds by area agencies on aging that require 44 compliance with both state and federal laws, rules, and 45 regulations, including but not limited to all of the 46 following:
- (1) Requiring that expenditures are incurred only 48 for goods or services received or performed prior to 49 the end of the fiscal period designated for use of the 50 funds.

- (2) Prohibiting prepayment for goods or services 2 not received or performed prior to the end of the 3 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 5 services not defined specifically by good or service, 6 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 8 which future goods or services which are not defined 9 specifically by good or service, time period, or 10 recipient, may be purchased.
- b. The procedures shall provide that if any funds 12 are expended in a manner that is not in compliance with 13 the procedures and applicable federal and state laws, 14 rules, and regulations, and are subsequently subject 15 to repayment, the area agency on aging expending such 16 funds in contravention of such procedures, laws, rules 17 and regulations, not the state, shall be liable for 18 such repayment.
- 4. Of the funds appropriated in this section, 20 \$100,000 shall be used to provide for a local long-term 21 care resident's advocate to administer the certified 22 volunteer long-term care resident's advocate program 23 pursuant to section 231.45.

### DIVISION II

DEPARTMENT OF PUBLIC HEALTH - FY 2013-2014 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is 27 appropriated from the general fund of the state to 28 the department of public health for the fiscal year 29 beginning July 1, 2013, and ending June 30, 2014, the 30 following amounts, or so much thereof as is necessary, 31 to be used for the purposes designated:

# ADDICTIVE DISORDERS

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For reducing the prevalence of use of tobacco, 34 alcohol, and other drugs, and treating individuals 35 affected by addictive behaviors, including gambling, 36 and for not more than the following full-time 37 equivalent positions:

38 ..... \$ 23,863,690 FTEs

a. (1) Of the funds appropriated in this 41 subsection, \$3,648,361 shall be used for the tobacco 42 use prevention and control initiative, including 43 efforts at the state and local levels, as provided 44 in chapter 142A. The commission on tobacco use 45 prevention and control established pursuant to section 46 142A.3 shall advise the director of public health in 47 prioritizing funding needs and the allocation of moneys 48 appropriated for the programs and activities of the 49 initiative under this subparagraph (1) and shall make 50 recommendations to the director in the development of

- 1 budget requests relating to the initiative.
- (2) (a) Of the funds allocated in this paragraph 3 "a", \$453,067 is transferred to the alcoholic beverages 4 division of the department of commerce for enforcement 5 of tobacco laws, regulations, and ordinances and to 6 engage in tobacco control activities approved by the 7 division of tobacco use prevention and control as 8 specified in the memorandum of understanding entered 9 into between the divisions.
- For the fiscal year beginning July 1, 2013, and 10 (b) 11 ending June 30, 2014, the terms of the memorandum of 12 understanding, entered into between the division of 13 tobacco use prevention and control of the department 14 of public health and the alcoholic beverages division 15 of the department of commerce, governing compliance 16 checks conducted to ensure licensed retail tobacco 17 outlet conformity with tobacco laws, regulations, and 18 ordinances relating to persons under eighteen years of 19 age, shall restrict the number of such checks to one 20 check per retail outlet, and one additional check for 21 any retail outlet found to be in violation during the 22 first check.
- b. Of the funds appropriated in this subsection, 24 \$20,215,329 shall be used for problem gambling and 25 substance-related disorder prevention, treatment, and 26 recovery services, including a 24-hour helpline, public 27 information resources, professional training, and 28 program evaluation.
- 29 (1) Of the funds allocated in this paragraph 30 "b", \$17,103,715 shall be used for substance-related 31 disorder prevention and treatment.

- (a) Of the funds allocated in this subparagraph 32 33 (1), \$899,300 shall be used for the public purpose of 34 a grant program to provide substance-related disorder 35 prevention programming for children.
- (i) Of the funds allocated in this subparagraph 36 37 division (a), \$427,539 shall be used for grant funding 38 for organizations that provide programming for 39 children by utilizing mentors. Programs approved for 40 such grants shall be certified or will be certified 41 within six months of receiving the grant award by the 42 Iowa commission on volunteer services as utilizing 43 the standards for effective practice for mentoring 44 programs.
- (ii) Of the funds allocated in this subparagraph 46 division (a), \$426,839 shall be used for grant 47 funding for organizations that provide programming 48 that includes youth development and leadership. 49 programs shall also be recognized as being programs 50 that are scientifically based with evidence of their

- 1 effectiveness in reducing substance-related disorders 2 in children.
- The department of public health shall utilize 4 a request for proposals process to implement the grant 5 program.
- (iv) All grant recipients shall participate in a 7 program evaluation as a requirement for receiving grant 8 funds.
- (v) Of the funds allocated in this subparagraph 9 10 division (a), up to \$44,922 may be used to administer 11 substance-related disorder prevention grants and for 12 program evaluations.
- (b) Of the funds allocated in this subparagraph 14 (1), \$272,603 shall be used for culturally competent 15 substance-related disorder treatment pilot projects.

29

- The department shall utilize the amount 17 allocated in this subparagraph division (b) for at 18 least three pilot projects to provide culturally 19 competent substance-related disorder treatment in 20 various areas of the state. Each pilot project shall 21 target a particular ethnic minority population. 22 populations targeted shall include but are not limited 23 to African American, Asian, and Latino.
- (ii) The pilot project requirements shall provide 25 for documentation or other means to ensure access 26 to the cultural competence approach used by a pilot 27 project so that such approach can be replicated and 28 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 30 up to \$3,111,614 may be used for problem gambling 31 prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 33 (2), \$2,573,762 shall be used for problem gambling 34 prevention and treatment.
- (b) Of the funds allocated in this subparagraph 36 (2), up to \$437,852 may be used for a 24-hour helpline, 37 public information resources, professional training, 38 and program evaluation.
- (c) Of the funds allocated in this subparagraph 40 (2), up to \$100,000 may be used for the licensing of 41 problem gambling treatment programs.
- 42 (3) It is the intent of the general assembly that 43 from the moneys allocated in this paragraph "b", 44 persons with a dual diagnosis of substance-related 45 disorder and gambling addiction shall be given priority 46 in treatment services.
- 47 Notwithstanding any provision of law to the 48 contrary, to standardize the availability, delivery, 49 cost of delivery, and accountability of problem 50 gambling and substance-related disorder treatment

1 services statewide, the department shall continue 2 implementation of a process to create a system for 3 delivery of treatment services in accordance with the 4 requirements specified in 2008 Iowa Acts, chapter 5 1187, section 3, subsection 4. To ensure the system 6 provides a continuum of treatment services that best 7 meets the needs of Iowans, the problem gambling and 8 substance-related disorder treatment services in any 9 area may be provided either by a single agency or by 10 separate agencies submitting a joint proposal.

- (1) The system for delivery of substance-related 12 disorder and problem gambling treatment shall include 13 problem gambling prevention.
- (2) The system for delivery of substance-related 15 disorder and problem gambling treatment shall include 16 substance-related disorder prevention by July 1, 2014.
- (3) Of the funds allocated in paragraph "b", the 17 18 department may use up to \$100,000 for administrative 19 costs to continue developing and implementing the 20 process in accordance with this paragraph "c".
- The requirement of section 123.53, subsection 22 5, is met by the appropriations and allocations made 23 in this Act for purposes of substance-related disorder 24 treatment and addictive disorders for the fiscal year 25 beginning July 1, 2013.
- e. The department of public health shall work with 27 all other departments that fund substance-related 28 disorder prevention and treatment services and all 29 such departments shall, to the extent necessary, 30 collectively meet the state maintenance of effort 31 requirements for expenditures for substance-related 32 disorder services as required under the federal 33 substance-related disorder prevention and treatment 34 block grant.
  - 2. HEALTHY CHILDREN AND FAMILIES

35

36

For promoting the optimum health status for 37 children, adolescents from birth through 21 years of 38 age, and families, and for not more than the following 39 full-time equivalent positions:

40 ..... \$ 2,653,559 41 ..... FTEs

- a. Of the funds appropriated in this subsection, 43 not more than \$734,841 shall be used for the healthy 44 opportunities to experience success (HOPES)-healthy 45 families Iowa (HFI) program established pursuant to 46 section 135.106. The funding shall be distributed to 47 renew the grants that were provided to the grantees 48 that operated the program during the fiscal year ending 49 June 30, 2013.
  - b. In order to implement the legislative intent

1 stated in sections 135.106 and 256I.9, that priority
2 for home visitation program funding be given to
3 programs using evidence-based or promising models
4 for home visitation, it is the intent of the general
5 assembly to phase-in the funding priority in accordance
6 with 2012 Iowa Acts, chapter 129, section 2, subsection
7 2, paragraph 0b.

- 8 c. Of the funds appropriated in this subsection, 9 \$327,887 shall be used to continue to address the 10 healthy mental development of children from birth 11 through five years of age through local evidence-based 12 strategies that engage both the public and private 13 sectors in promoting healthy development, prevention, 14 and treatment for children.
- d. Of the funds appropriated in this subsection, 16 \$31,597 shall be distributed to a statewide dental 17 carrier to provide funds to continue the donated dental 18 services program patterned after the projects developed 19 by the lifeline network to provide dental services to 20 indigent elderly and disabled individuals.
- 21 e. Of the funds appropriated in this subsection, 22 \$111,995 shall be used for childhood obesity 23 prevention.
- f. Of the funds appropriated in this subsection, 5 \$162,768 shall be used to provide audiological services and hearing aids for children. The department may enter into a contract to administer this paragraph.
- g. Of the funds appropriated in this subsection, \$25,000 is transferred to the university of Iowa college of dentistry for provision of primary dental services to children. State funds shall be matched on a dollar-for-dollar basis. The university of Iowa college of dentistry shall coordinate efforts with the department of public health, bureau of oral and health delivery systems, to provide dental care to underserved populations throughout the state.
- 37 h. Of the funds appropriated in this subsection, 38 \$50,000 shall be used to address youth suicide 39 prevention.
  - 3. CHRONIC CONDITIONS

40

- 46 a. Of the funds appropriated in this subsection, 47 \$159,932 shall be used for grants to individual 48 patients who have phenylketonuria (PKU) to assist with 49 the costs of necessary special foods.
  - b. Of the funds appropriated in this subsection,

1 \$481,644 is allocated for continuation of the contracts 2 for resource facilitator services in accordance with 3 section 135.22B, subsection 9, and for brain injury 4 training services and recruiting of service providers 5 to increase the capacity within this state to address 6 the needs of individuals with brain injuries and such 7 individuals families.

- 8 c. Of the funds appropriated in this subsection, 9 \$547,982 shall be used as additional funding to 10 leverage federal funding through the federal Ryan 11 White Care Act, Tit. II, AIDS drug assistance program 12 supplemental drug treatment grants.
- d. Of the funds appropriated in this subsection, 14 \$99,823 shall be used for the public purpose of 15 providing a grant to an existing national-affiliated 16 organization to provide education, client-centered 17 programs, and client and family support for people 18 living with epilepsy and their families.
- 19 e. Of the funds appropriated in this subsection, 20 \$785,114 shall be used for child health specialty 21 clinics.
- 22 f. Of the funds appropriated in this subsection, 23 \$200,000 shall be used by the regional autism 24 assistance program established pursuant to section 25 256.35, and administered by the child health specialty 26 clinic located at the university of Iowa hospitals 27 and clinics. The funds shall be used to enhance 28 interagency collaboration and coordination of 29 educational, medical, and other human services for 30 persons with autism, their families, and providers of 31 services, including delivering regionalized services of 32 care coordination, family navigation, and integration 33 of services through the statewide system of regional 34 child health specialty clinics and fulfilling other 35 requirements as specified in chapter 225D, creating the 36 autism support program, as enacted in this Act. 37 university of Iowa shall not receive funds allocated 38 under this paragraph for indirect costs associated with 39 the regional autism assistance program.
- g. Of the funds appropriated in this subsection, 41 \$470,993 shall be used for the comprehensive cancer control program to reduce the burden of cancer in 43 Iowa through prevention, early detection, effective 44 treatment, and ensuring quality of life. Of the funds 45 allocated in this lettered paragraph, \$150,000 shall 46 be used to support a melanoma research symposium, 47 a melanoma biorepository and registry, basic and 48 translational melanoma research, and clinical trials.
- 49 h. Of the funds appropriated in this subsection, 50 \$126,450 shall be used for cervical and colon cancer

1 screening, and \$500,000 shall be used to enhance the 2 capacity of the cervical cancer screening program to 3 include provision of recommended prevention and early 4 detection measures to a broader range of low-income 5 women.

- i. Of the funds appropriated in this subsection, 7 \$526,695 shall be used for the center for congenital 8 and inherited disorders.
- j. Of the funds appropriated in this subsection, 10 \$129,411 shall be used for the prescription drug 11 donation repository program created in chapter 135M.
  - 4. COMMUNITY CAPACITY

12

34

13 For strengthening the health care delivery system at 14 the local level, and for not more than the following 15 full-time equivalent positions:

16 ......\$ 17 ..... FTEs 14.00

a. Of the funds appropriated in this subsection, 19 \$99,414 is allocated for a child vision screening 20 program implemented through the university of Iowa 21 hospitals and clinics in collaboration with early 22 childhood Iowa areas. The program shall submit a 23 report to the individuals identified in this Act 24 for submission of reports regarding the use of funds 25 allocated under this paragraph "a". The report shall 26 include the objectives and results for the year of 27 the program's implementation including the target 28 population and how the funds allocated assisted the 29 program in meeting the objectives; the number, age, and 30 location within the state of individuals served; the 31 type of services provided to the individuals served; 32 the distribution of funds based on service provided; 33 and the continuing needs of the program.

b. Of the funds appropriated in this subsection, 35 \$110,656 is allocated for continuation of an initiative 36 implemented at the university of Iowa and \$99,904 is 37 allocated for continuation of an initiative at the 38 state mental health institute at Cherokee to expand 39 and improve the workforce engaged in mental health 40 treatment and services. The initiatives shall receive 41 input from the university of Iowa, the department of 42 human services, the department of public health, and 43 the mental health and disability services commission to 44 address the focus of the initiatives.

c. Of the funds appropriated in this subsection, 46 \$1,164,628 shall be used for essential public health 47 services that promote healthy aging throughout the 48 lifespan, contracted through a formula for local boards 49 of health, to enhance health promotion and disease 50 prevention services.

- 1 d. Of the funds appropriated in this section, 2 \$99,286 shall be deposited in the governmental public 3 health system fund created in section 135A.8 to be used 4 for the purposes of the fund.
- 5 e. Of the funds appropriated in this subsection, 6 \$105,448 shall be used for the mental health 7 professional shortage area program implemented pursuant 8 to section 135.180.
- 9 f. Of the funds appropriated in this subsection, 10 \$50,000 shall be used for a grant to a statewide 11 association of psychologists that is affiliated 12 with the American psychological association to be 13 used for continuation of a program to rotate intern 14 psychologists in placements in urban and rural mental 15 health professional shortage areas, as defined in 16 section 135.180.
- g. Of the funds appropriated in this subsection, let the following amounts shall be allocated to the Iowa collaborative safety net provider network established pursuant to section 135.153 to be used for the purposes designated. The following amounts allocated under this lettered paragraph shall be distributed to the specified provider and shall not be reduced for administrative or other costs prior to distribution:
- 25 (1) For distribution to the Iowa primary care 26 association to be used to establish a grant program 27 for training sexual assault response team (SART) 28 members, including representatives of law enforcement, 29 victim advocates, prosecutors, and certified medical 30 personnel:
- 31 .....\$ 50,000
- 32 (2) For distribution to federally qualified health 33 centers for necessary infrastructure, statewide 34 coordination, provider recruitment, service delivery, 35 and provision of assistance to patients in determining 36 an appropriate medical home:
- 37 .....\$ 75,000
- 38 (3) For distribution to the local boards of health 39 that provide direct services for pilot programs in 40 three counties to assist patients in determining an 41 appropriate medical home:
- 42 ......\$ 77,153
  43 (4) For distribution to maternal and child health
  44 centers for pilot programs in three counties to assist
  45 patients in determining an appropriate medical home:
- 46 .....\$ 95,126 47 (5) For distribution to free clinics for necessary
- 48 infrastructure, statewide coordination, provider 49 recruitment, service delivery, and provision of 50 assistance to patients in determining an appropriate

1 medical home:

2 ..... \$ 273,322

- (6) For distribution to rural health clinics for 4 necessary infrastructure, statewide coordination, 5 provider recruitment, service delivery, and provision 6 of assistance to patients in determining an appropriate 7 medical home:
- 8 ...... \$ 9 (7) For continuation of the safety net provider 10 patient access to specialty health care initiative as 11 described in 2007 Iowa Acts, chapter 218, section 109: 12 ..... \$
- 13 (8) For continuation of the pharmaceutical 14 infrastructure for safety net providers as described in 15 2007 Iowa Acts, chapter 218, section 108:

16 ..... \$ The Iowa collaborative safety net provider network 17

18 may continue to distribute funds allocated pursuant to 19 this lettered paragraph through existing contracts or

20 renewal of existing contracts.

- h. Of the funds appropriated in this subsection, 22 \$222,025 is transferred to the department of 23 workforce development to continue to implement the 24 recommendations in the final report submitted to the 25 governor and the general assembly in March 2012, by 26 the direct care worker advisory council established 27 pursuant to 2008 Iowa Acts, chapter 1188, section 69, 28 and the direct care worker advisory council shall be 29 eliminated effective June 30, 2013.
- i. Of the funds appropriated in this subsection, 31 the department may use up to \$58,175 for up to one 32 full-time equivalent position to administer the 33 volunteer health care provider program pursuant to 34 section 135.24.
- 35 j. Of the funds appropriated in this subsection, 36 \$49,707 shall be used for a matching dental education 37 loan repayment program to be allocated to a dental 38 nonprofit health service corporation to develop the 39 criteria and implement the loan repayment program.
- k. Of the funds appropriated in this subsection, 41 \$105,823 is transferred to the college student aid 42 commission for deposit in the rural Iowa primary care 43 trust fund created in section 261.113 to be used for 44 the purposes of the fund.
- 1. Of the funds appropriated in this subsection, 46 \$50,000 shall be used for the purposes of the Iowa 47 donor registry as specified in section 142C.18.
- 48 m. Of the funds appropriated in this subsection, 49 \$100,000 shall be used for continuation of a grant to a 50 nationally affiliated volunteer eye organization that

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1 has an established program for children and adults
 2 and that is solely dedicated to preserving sight and
 3 preventing blindness through education, nationally
 4 certified vision screening and training, and community
 5 and patient service programs. The organization shall
 6 submit a report to the individuals identified in this
 7 Act for submission of reports regarding the use of
 8 funds allocated under this paragraph "m". The report
 9 shall include the objectives and results for the year
10 of the program's implementation including the target
11 population and how the funds allocated assisted the
12 program in meeting the objectives; the number, age, and
13 location within the state of individuals served; the
14 type of services provided to the individuals served;
15 the distribution of funds based on service provided;
16 and the continuing needs of the program.
17
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- Of the funds appropriated in this section, 18 \$50,000 shall be distributed to a statewide nonprofit 19 organization to be used for the public purpose of 20 supporting a partnership between medical providers and 21 parents through community health centers to promote 22 reading and encourage literacy skills so children enter 23 school prepared for success in reading.
- 24 o. A portion of the funds appropriated in this 25 subsection that are not allocated, used, obligated, 26 or otherwise encumbered may be used to administer the 27 vision screening program created pursuant to section 28 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.
  - 5. HEALTHY AGING

49 50

30 To provide public health services that reduce risks 31 and invest in promoting and protecting good health over 32 the course of a lifetime with a priority given to older 33 Iowans and vulnerable populations:

34 ..... \$ 7,297,142

- a. Of the funds appropriated in this subsection, 36 \$2,009,187 shall be used for local public health 37 nursing services.
- 38 b. Of the funds appropriated in this subsection, 39 \$5,287,955 shall be used for home care aide services. 40
  - 6. ENVIRONMENTAL HAZARDS

41 For reducing the public's exposure to hazards in the 42 environment, primarily chemical hazards, and for not 43 more than the following full-time equivalent positions: 44 ..... \$ 803,870 45 ..... FTEs 4.00

Of the funds appropriated in this subsection, 47 \$537,750 shall be used for childhood lead poisoning 48 provisions.

7. INFECTIOUS DISEASES

For reducing the incidence and prevalence of

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1 communicable diseases, and for not more than the
2 following full-time equivalent positions:
3 ..... $ 1,335,155
 4 ..... FTEs
     8. PUBLIC PROTECTION
     For protecting the health and safety of the
7 public through establishing standards and enforcing
8 regulations, and for not more than the following
9 full-time equivalent positions:
10 ..... $ 3,203,771
11 ..... FTEs
12 a. Of the funds appropriated in this subsection,
13 not more than $454,700 shall be credited to the
14 emergency medical services fund created in section
15 135.25. Moneys in the emergency medical services fund
16 are appropriated to the department to be used for the
17 purposes of the fund.
     b. Of the funds appropriated in this subsection,
19 $203,032 shall be used for sexual violence prevention
20 programming through a statewide organization
21 representing programs serving victims of sexual
22 violence through the department's sexual violence
23 prevention program. The amount allocated in this
24 lettered paragraph shall not be used to supplant
25 funding administered for other sexual violence
26 prevention or victims assistance programs.
     c. Of the funds appropriated in this subsection,
27
28 not more than $523,751 shall be used for the state
29 poison control center.
     d. Of the funds appropriated in this section,
31 $368,000 shall be used for maintenance of environmental
32 health programs to ensure public safety.
     e. Of the funds appropriated in this section,
34 $28,000 shall be used as one-time funding to transition
35 the licensing of orthotists, prosthetists, and
36 pedorthists to a fee-supported licensing model.
37 fee-supported model shall provide for repayment of the
38 funds allocated under this paragraph to the general
39 fund of the state by June 30, 2015.
     f. Of the funds appropriated in this section,
41 $28,644 shall be used for the costs of the emergency
42 medical services task force as enacted in this Act.
43
     9. RESOURCE MANAGEMENT
     For establishing and sustaining the overall
45 ability of the department to deliver services to the
46 public, and for not more than the following full-time
47 equivalent positions:
48 ..... $
                                               804,054
49 ..... FTEs
     The university of Iowa hospitals and clinics under
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1 the control of the state board of regents shall not 2 receive indirect costs from the funds appropriated in 3 this section. The university of Iowa hospitals and 4 clinics billings to the department shall be on at least 5 a quarterly basis.

#### DIVISION III

DEPARTMENT OF VETERANS AFFAIRS - FY 2013-2014 8 Sec. 3. DEPARTMENT OF VETERANS AFFAIRS. 9 appropriated from the general fund of the state to the 10 department of veterans affairs for the fiscal year 11 beginning July 1, 2013, and ending June 30, 2014, the 12 following amounts, or so much thereof as is necessary, 13 to be used for the purposes designated:

1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

15 For salaries, support, maintenance, and 16 miscellaneous purposes, including the war orphans 17 educational assistance fund created in section 35.8, 18 or a successor funding provision for war orphans 19 educational assistance, if enacted, and for not more 20 than the following full-time equivalent positions: 21 ..... \$ 1,093,508 22 ..... FTEs

2. IOWA VETERANS HOME

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14

23

45

For salaries, support, maintenance, and 25 miscellaneous purposes:

26 ..... \$ 7,525,714

- 27 a. The Iowa veterans home billings involving the 28 department of human services shall be submitted to the 29 department on at least a monthly basis.
- If there is a change in the employer of 31 employees providing services at the Iowa veterans home 32 under a collective bargaining agreement, such employees 33 and the agreement shall be continued by the successor 34 employer as though there had not been a change in 35 employer.
- 36 c. Within available resources and in conformance 37 with associated state and federal program eligibility 38 requirements, the Iowa veterans home may implement 39 measures to provide financial assistance to or 40 on behalf of veterans or their spouses who are 41 participating in the community reentry program.
- d. The Iowa veterans home expenditure report 43 shall be submitted monthly to the legislative services 44 agency.
  - 3. HOME OWNERSHIP ASSISTANCE PROGRAM

46 For transfer to the Iowa finance authority for the 47 continuation of the home ownership assistance program 48 for persons who are or were eligible members of the 49 armed forces of the United States, pursuant to section 50 16.54:

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1 ..... $ 1,600,000
     Sec. 4. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
 3 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding
 4 the standing appropriation in the following designated
5 section for the fiscal year beginning July 1, 2013, and
6 ending June 30, 2014, the amounts appropriated from the
7 general fund of the state pursuant to that section for
8 the following designated purposes shall not exceed the
9 following amount:
10
     For the county commissions of veteran affairs fund
11 under section 35A.16:
                                              990,000
12 ..... $
                     DIVISION IV
13
14
      DEPARTMENT OF HUMAN SERVICES — FY 2013-2014
     Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
15
16 BLOCK GRANT. There is appropriated from the fund
17 created in section 8.41 to the department of human
18 services for the fiscal year beginning July 1, 2013,
19 and ending June 30, 2014, from moneys received under
20 the federal temporary assistance for needy families
21 (TANF) block grant pursuant to the federal Personal
22 Responsibility and Work Opportunity Reconciliation
23 Act of 1996, Pub. L. No. 104-193, and successor
24 legislation, the following amounts, or so much
25 thereof as is necessary, to be used for the purposes
26 designated:
27
        To be credited to the family investment program
28 account and used for assistance under the family
29 investment program under chapter 239B:
30 ..... $ 18,116,948
     2. To be credited to the family investment program
32 account and used for the job opportunities and
33 basic skills (JOBS) program and implementing family
34 investment agreements in accordance with chapter 239B:
35 ..... $ 11,866,439
36 3. To be used for the family development and
37 self-sufficiency grant program in accordance with
38 section 216A.107:
39 ..... $ 2,898,980
     Notwithstanding section 8.33, moneys appropriated in
41 this subsection that remain unencumbered or unobligated
42 at the close of the fiscal year shall not revert but
43 shall remain available for expenditure for the purposes
44 designated until the close of the succeeding fiscal
45 year. However, unless such moneys are encumbered or
46 obligated on or before September 30, 2014, the moneys
47 shall revert.
48
     4. For field operations:
49 ..... $ 31,296,232
50 5. For general administration:
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1 ..... $ 3,744,000
    6. For state child care assistance:
 3 ...... $ 25,732,687
     The funds appropriated in this subsection are
5 transferred to the child care and development block
6 grant appropriation made by the Eighty-fifth General
7 Assembly, 2013 Session, for the federal fiscal year
8 beginning October 1, 2013, and ending September 30,
9 2014. Of this amount, $200,000 shall be used for
10 provision of educational opportunities to registered
11 child care home providers in order to improve services
12 and programs offered by this category of providers and
13 to increase the number of providers. The department
14 may contract with institutions of higher education or
15 child care resource and referral centers to provide the
16 educational opportunities. Allowable administrative
17 costs under the contracts shall not exceed 5 percent.
18 The application for a grant shall not exceed two pages
19 in length.
20
        For distribution to counties or regions for
     7.
21 services for persons with mental illness or an
22 intellectual disability:
23 ..... $ 4,894,052
8. For child and family services:
25 ..... $ 32,084,430
26 9. For child abuse prevention grants:
27 ..... $
     10. For pregnancy prevention grants on the
29 condition that family planning services are funded:
30 ..... $
     Pregnancy prevention grants shall be awarded to
32 programs in existence on or before July 1, 2013, if the
33 programs have demonstrated positive outcomes. Grants
34 shall be awarded to pregnancy prevention programs
35 which are developed after July 1, 2013, if the programs
36 are based on existing models that have demonstrated
37 positive outcomes. Grants shall comply with the
38 requirements provided in 1997 Iowa Acts, chapter
39 208, section 14, subsections 1 and 2, including the
40 requirement that grant programs must emphasize sexual
41 abstinence. Priority in the awarding of grants shall
42 be given to programs that serve areas of the state
43 which demonstrate the highest percentage of unplanned
44 pregnancies of females of childbearing age within the
45 geographic area to be served by the grant.
46
     11. For technology needs and other resources
47 necessary to meet federal welfare reform reporting,
48 tracking, and case management requirements:
49 ..... $ 1,037,186
    12. For the family investment program share of
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2 eligibility determination system: 3 ..... \$ 5,050,451 13. a. Notwithstanding any provision to the 5 contrary, including but not limited to requirements 6 in section 8.41 or provisions in 2012 or 2013 Iowa 7 Acts regarding the receipt and appropriation of 8 federal block grants, federal funds from the temporary 9 assistance for needy families block grant received by 10 the state not otherwise appropriated in this section 11 and remaining available for the fiscal year beginning 12 July 1, 2013, are appropriated to the department of 13 human services to the extent as may be necessary to 14 be used in the following priority order: the family 15 investment program, for state child care assistance 16 program payments for individuals enrolled in the 17 family investment program who are employed, and 18 for the family investment program share of costs to 19 develop and maintain a new, integrated eligibility 20 determination system. The federal funds appropriated 21 in this paragraph "a" shall be expended only after 22 all other funds appropriated in subsection 1 for 23 the assistance under the family investment program, 24 in subsection 6 for child care assistance, or in 25 subsection 12 for the family investment program share 26 of the costs to develop and maintain a new, integrated 27 eligibility determination system, as applicable, have 28 been expended. 29 The department shall, on a quarterly basis, 30 advise the legislative services agency and department 31 of management of the amount of funds appropriated in 32 this subsection that was expended in the prior quarter. 14. Of the amounts appropriated in this section, 34 \$12,962,008 for the fiscal year beginning July 1, 2013, 35 is transferred to the appropriation of the federal 36 social services block grant made to the department of 37 human services for that fiscal year. 15. For continuation of the program providing 39 categorical eligibility for the food assistance program 40 as specified for the program in the section of this

1 the costs to develop and maintain a new, integrated

16. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act

41 division relating to the family investment program

43 ..... \$

42 account:

25,000

1 for the same fiscal year for the family investment 2 program from the general fund of the state.

Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.

- 1. Moneys credited to the family investment program 5 (FIP) account for the fiscal year beginning July 6 1, 2013, and ending June 30, 2014, shall be used to 7 provide assistance in accordance with chapter 239B.
- 8 2. The department may use a portion of the moneys 9 credited to the FIP account under this section as 10 necessary for salaries, support, maintenance, and 11 miscellaneous purposes.
- 3. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.
- 4. Moneys appropriated in this division of this Act 22 and credited to the FIP account for the fiscal year 23 beginning July 1, 2013, and ending June 30, 2014, are 24 allocated as follows:
- a. To be retained by the department of human services to be used for coordinating with the department of human rights to more effectively serve participants in the FIP program and other shared clients and to meet federal reporting requirements under the federal temporary assistance for needy families block grant:
- 32 ......\$ 20,00 33 b. To the department of human rights for staffing, 34 administration, and implementation of the family 35 development and self-sufficiency grant program in 36 accordance with section 216A.107:
- 37 .....\$ 5,542,834
- 38 (1) Of the funds allocated for the family 39 development and self-sufficiency grant program in this 40 lettered paragraph, not more than 5 percent of the 41 funds shall be used for the administration of the grant 42 program.
- 43 (2) The department of human rights may continue to 44 implement the family development and self-sufficiency 45 grant program statewide during fiscal year 2013-2014.
- 46 c. For the diversion subaccount of the FIP account:
  47 ......\$ 1,698,400
  48 A portion of the moneys allocated for the subaccount

49 may be used for field operations salaries, data 50 management system development, and implementation

1 costs and support deemed necessary by the director
2 of human services in order to administer the FIP
3 diversion program. To the extent moneys allocated
4 in this lettered paragraph are not deemed by the
5 department to be necessary to support diversion
6 activities, such moneys may be used for other efforts
7 intended to increase engagement by family investment
8 program participants in work, education, or training
9 activities.

10 d. For the food assistance employment and training 11 program:

12 ..... \$ 66,588

- 13 (1) The department shall amend the federal
  14 supplemental nutrition assistance program (SNAP)
  15 employment and training state plan in order to maximize
  16 to the fullest extent permitted by federal law the
  17 use of the 50-50 match provisions for the claiming
  18 of allowable federal matching funds from the United
  19 States department of agriculture pursuant to the
  20 federal SNAP employment and training program for
  21 providing education, employment, and training services
  22 for eligible food assistance program participants,
  23 including but not limited to related dependent care and
  24 transportation expenses.
- 25 (2) The department shall continue the categorical 26 federal food assistance program eligibility at 160 27 percent of the federal poverty level and continue to 28 eliminate the asset test from eligibility requirements, 29 consistent with federal food assistance program 30 requirements. The department shall include as many 31 food assistance households as is allowed by federal 32 law. The eligibility provisions shall conform to all 33 federal requirements including requirements addressing 34 individuals who are incarcerated or otherwise 35 ineligible.
  - e. For the JOBS program:

36

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1 of effort requirements, the department shall seek
2 supplemental funding. If child support collections
3 assigned under FIP are greater than estimated or are
4 otherwise determined not to be required for maintenance
5 of effort, the state share of either amount may be
6 transferred to or retained in the child support payment
7 account.
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The department may adopt emergency rules for the 8 9 family investment, JOBS, food assistance, and medical 10 assistance programs if necessary to comply with federal ll requirements.

Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL 12 13 FUND. There is appropriated from the general fund of 14 the state to the department of human services for the 15 fiscal year beginning July 1, 2013, and ending June 30, 16 2014, the following amount, or so much thereof as is 17 necessary, to be used for the purpose designated:

To be credited to the family investment program 19 (FIP) account and used for family investment program 20 assistance under chapter 239B:

21 ..... \$ 47,897,214

- 1. Of the funds appropriated in this section, 22
- 23 \$7,824,377 is allocated for the JOBS program.
- 2. Of the funds appropriated in this section, 25 \$2,663,854 is allocated for the family development and 26 self-sufficiency grant program.
- 27 3. Notwithstanding section 8.39, for the fiscal 28 year beginning July 1, 2013, if necessary to meet 29 federal maintenance of effort requirements or to 30 transfer federal temporary assistance for needy 31 families block grant funding to be used for purposes 32 of the federal social services block grant or to meet 33 cash flow needs resulting from delays in receiving 34 federal funding or to implement, in accordance with 35 this division of this Act, activities currently funded 36 with juvenile court services, county, or community 37 moneys and state moneys used in combination with such 38 moneys, the department of human services may transfer 39 funds within or between any of the appropriations made 40 in this division of this Act and appropriations in law 41 for the federal social services block grant to the 42 department for the following purposes, provided that 43 the combined amount of state and federal temporary 44 assistance for needy families block grant funding for 45 each appropriation remains the same before and after
- 46 the transfer: For the family investment program. a.
  - For child care assistance. b.
- 49 c. For child and family services.
- 50 d. For field operations.

47

- For general administration.
- For distribution to counties or regions 3 for services to persons with mental illness or an 4 intellectual disability.

This subsection shall not be construed to prohibit 6 the use of existing state transfer authority for other 7 purposes. The department shall report any transfers 8 made pursuant to this subsection to the legislative 9 services agency.

- 10 Of the funds appropriated in this section, 11 \$195,678 shall be used for continuation of a grant to 12 an Iowa-based nonprofit organization with a history 13 of providing tax preparation assistance to low-income 14 Iowans in order to expand the usage of the earned 15 income tax credit. The purpose of the grant is to 16 supply this assistance to underserved areas of the 17 state.
- The department may transfer funds appropriated 19 in this section to the appropriations made in this 20 division of this Act for general administration and 21 field operations as necessary to administer this 22 section and the overall family investment program.

Sec. 8. CHILD SUPPORT RECOVERY. There is 24 appropriated from the general fund of the state to 25 the department of human services for the fiscal year 26 beginning July 1, 2013, and ending June 30, 2014, the 27 following amount, or so much thereof as is necessary, 28 to be used for the purposes designated:

29 For child support recovery, including salaries, 30 support, maintenance, and miscellaneous purposes, and 31 for not more than the following full-time equivalent 32 positions:

33 ..... \$ 14,173,770 34 ..... FTEs

1. The department shall expend up to \$24,329, 36 including federal financial participation, for the 37 fiscal year beginning July 1, 2013, for a child support 38 public awareness campaign. The department and the 39 office of the attorney general shall cooperate in 40 continuation of the campaign. The public awareness 41 campaign shall emphasize, through a variety of media 42 activities, the importance of maximum involvement of 43 both parents in the lives of their children as well as 44 the importance of payment of child support obligations.

Federal access and visitation grant moneys shall 46 be issued directly to private not-for-profit agencies 47 that provide services designed to increase compliance 48 with the child access provisions of court orders, 49 including but not limited to neutral visitation sites 50 and mediation services.

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The appropriation made to the department for
2 child support recovery may be used throughout the
3 fiscal year in the manner necessary for purposes of
4 cash flow management, and for cash flow management
5 purposes the department may temporarily draw more
6 than the amount appropriated, provided the amount
7 appropriated is not exceeded at the close of the fiscal
8 year.
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9 With the exception of the funding amount 4. 10 specified, the requirements established under 2001 11 Iowa Acts, chapter 191, section 3, subsection 5, 12 paragraph "c", subparagraph (3), shall be applicable 13 to parental obligation pilot projects for the fiscal 14 year beginning July 1, 2013, and ending June 30, 15 2014. Notwithstanding 441 IAC 100.8, providing for 16 termination of rules relating to the pilot projects, 17 the rules shall remain in effect until June 30, 2014.

Sec. 9. HEALTH CARE TRUST FUND - MEDICAL 19 ASSISTANCE — FY 2013-2014. Any funds remaining in the 20 health care trust fund created in section 453A.35A for 21 the fiscal year beginning July 1, 2013, and ending June 22 30, 2014, are appropriated to the department of human 23 services to supplement the medical assistance program 24 appropriations made in this division of this Act, for 25 medical assistance reimbursement and associated costs, 26 including program administration and costs associated 27 with program implementation.

Sec. 10. MEDICAID FRAUD FUND - MEDICAL ASSISTANCE 29 — FY 2013-2014. Any funds remaining in the Medicaid 30 fraud fund created in section 249A.7 for the fiscal 31 year beginning July 1, 2013, and ending June 30, 2014, 32 are appropriated to the department of human services to 33 supplement the medical assistance appropriations made 34 in this division of this Act, for medical assistance 35 reimbursement and associated costs, including program 36 administration and costs associated with program 37 implementation.

Sec. 11. MEDICAL ASSISTANCE. There is appropriated 39 from the general fund of the state to the department of 40 human services for the fiscal year beginning July 1, 41 2013, and ending June 30, 2014, the following amount, 42 or so much thereof as is necessary, to be used for the 43 purpose designated:

38

For medical assistance program reimbursement and 45 associated costs as specifically provided in the 46 reimbursement methodologies in effect on June 30, 2013, 47 except as otherwise expressly authorized by law: 48 ..... \$ 1,126,161,962

1. a. Funds appropriated in this section that 50 are distributed to a hospital, as defined in section

- 1 135B.1, or to a person, as defined in section 4.1, who 2 receives funding from the IowaCare account created in 3 section 249J.24, shall not be used for the willful 4 termination of human life.
- 5 b. With the exception of the distributions in 6 paragraph "a", funds appropriated under this section 7 shall not be distributed to any person, as defined 8 in section 4.1, who participates in the willful 9 termination of human life.
- 2. The department shall utilize not more than \$60,000 of the funds appropriated in this section to continue the AIDS/HIV health insurance premium payment program as established in 1992 Iowa Acts, Second Extraordinary Session, chapter 1001, section 409, subsection 6. Of the funds allocated in this subsection, not more than \$5,000 may be expended for administrative purposes.
- Of the funds appropriated in this Act to the 19 department of public health for addictive disorders, 20 \$950,000 for the fiscal year beginning July 1, 2013, is 21 transferred to the department of human services for an 22 integrated substance abuse managed care system. 23 department shall not assume management of the substance 24 abuse system in place of the managed care contractor 25 unless such a change in approach is specifically 26 authorized in law. The departments of human services 27 and public health shall work together to maintain the 28 level of mental health and substance-related disorder 29 treatment services provided by the managed care 30 contractor through the Iowa plan for behavioral health. 31 Each department shall take the steps necessary to 32 continue the federal waivers as necessary to maintain 33 the level of services.
- 4. a. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.
- b. Of the funds appropriated in this section, 46 \$100,000 shall be used for participation in one or more 47 pilot projects operated by a private provider to allow 48 the individual or individuals to receive service in the 49 community in accordance with principles established in 50 Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose

- 1 of providing medical assistance or other assistance to 2 individuals with special needs who become ineligible 3 to continue receiving services under the early and 4 periodic screening, diagnosis, and treatment program 5 under the medical assistance program due to becoming 6 21 years of age who have been approved for additional 7 assistance through the department's exception to policy 8 provisions, but who have health care needs in excess 9 of the funding available through the exception to the 10 policy provisions.
- 5. Of the funds appropriated in this section, up to 12 \$3,050,082 may be transferred to the field operations 13 or general administration appropriations in this Act 14 for operational costs associated with Part D of the 15 federal Medicare Prescription Drug Improvement and 16 Modernization Act of 2003, Pub. L. No. 108-173.
- 6. Of the funds appropriated in this section, up 18 to \$442,100 may be transferred to the appropriation 19 in this division of this Act for medical contracts 20 to be used for clinical assessment services and prior 21 authorization of services.

- 7. A portion of the funds appropriated in this 22 23 section may be transferred to the appropriations in 24 this division of this Act for general administration, 25 medical contracts, the children's health insurance 26 program, or field operations to be used for the 27 state match cost to comply with the payment error 28 rate measurement (PERM) program for both the medical 29 assistance and children's health insurance programs 30 as developed by the centers for Medicare and Medicaid 31 services of the United States department of health and 32 human services to comply with the federal Improper 33 Payments Information Act of 2002, Pub. L. No. 107-300.
- It is the intent of the general assembly 35 that the department continue to implement the 36 recommendations of the assuring better child health 37 and development initiative II (ABCDII) clinical panel 38 to the Iowa early and periodic screening, diagnostic, 39 and treatment services healthy mental development 40 collaborative board regarding changes to billing 41 procedures, codes, and eligible service providers.
- Of the funds appropriated in this section, 43 a sufficient amount is allocated to supplement 44 the incomes of residents of nursing facilities, 45 intermediate care facilities for persons with mental 46 illness, and intermediate care facilities for persons 47 with an intellectual disability, with incomes of less 48 than \$50 in the amount necessary for the residents to 49 receive a personal needs allowance of \$50 per month 50 pursuant to section 249A.30A.

- 1 10. Of the funds appropriated in this section, the 2 following amounts are transferred to the appropriations 3 made in this division of this Act for the state mental 4 health institutes:
  - a. Cherokee mental health institute... \$ 9,098,425
- 6 b. Clarinda mental health institute... \$ 1,977,305
  - c. Independence mental health

- 8 institute ..... \$ 9,045,894
  - d. Mount Pleasant mental health

23 hospital payment of \$26,633,430.

- 10 institute..... \$ 5,752,587
- 11. a. Of the funds appropriated in this section, \$7,969,074 is allocated for the state match for a 13 disproportionate share hospital payment of \$19,133,430 14 to hospitals that meet both of the conditions specified 15 in subparagraphs (1) and (2). In addition, the 16 hospitals that meet the conditions specified shall 17 either certify public expenditures or transfer to 18 the medical assistance program an amount equal to 19 provide the nonfederal share for a disproportionate 20 share hospital payment of \$7,500,000. The hospitals 21 that meet the conditions specified shall receive and 22 retain 100 percent of the total disproportionate share
- 24 (1) The hospital qualifies for disproportionate 25 share and graduate medical education payments.
- 26 (2) The hospital is an Iowa state-owned hospital 27 with more than 500 beds and eight or more distinct 28 residency specialty or subspecialty programs recognized 29 by the American college of graduate medical education.
- b. Distribution of the disproportionate share payments shall be made on a monthly basis. The total amount of disproportionate share payments including graduate medical education, enhanced disproportionate share, and Iowa state-owned teaching hospital payments shall not exceed the amount of the state's allotment under Pub. L. No. 102-234. In addition, the total amount of all disproportionate share payments shall not exceed the hospital-specific disproportionate share limits under Pub. L. No. 103-66.
- 12. The university of Iowa hospitals and clinics
  41 shall either certify public expenditures or transfer to
  42 the medical assistance appropriation an amount equal
  43 to provide the nonfederal share for increased medical
  44 assistance payments for inpatient and outpatient
  45 hospital services of \$9,900,000. The university of
  46 Iowa hospitals and clinics shall receive and retain 100
  47 percent of the total increase in medical assistance
  48 payments.
- 49 13. Of the funds appropriated in this section, 50 up to \$11,921,225 may be transferred to the IowaCare

1 account created in section 249J.24.

- 14. One hundred percent of the nonfederal share of 3 payments to area education agencies that are medical 4 assistance providers for medical assistance-covered 5 services provided to medical assistance-covered 6 children, shall be made from the appropriation made in 7 this section.
- 15. Any new or renewed contract entered into by the 9 department with a third party to administer behavioral 10 health services under the medical assistance program 11 shall provide that any interest earned on payments 12 from the state during the state fiscal year shall be 13 remitted to the department and treated as recoveries to 14 offset the costs of the medical assistance program.
- 15 16. The department shall continue to implement the 16 provisions in 2007 Iowa Acts, chapter 218, section 17 124 and section 126, as amended by 2008 Iowa Acts, 18 chapter 1188, section 55, relating to eligibility for 19 certain persons with disabilities under the medical 20 assistance program in accordance with the federal 21 Family Opportunity Act.
- 17. A portion of the funds appropriated in this 23 section may be transferred to the appropriation in this 24 division of this Act for medical contracts to be used 25 for administrative activities associated with the money 26 follows the person demonstration project.
- 18. Of the funds appropriated in this section, 27 28 \$349,011 shall be used for the administration of the 29 health insurance premium payment program, including 30 salaries, support, maintenance, and miscellaneous 31 purposes.
- 32 19. The department shall implement the 33 following cost containment strategies for the medical 34 assistance program and shall adopt emergency rules for 35 such implementation:
- 36 Notwithstanding any provision of law to the (1)37 contrary, the department shall integrate medical 38 assistance program habilitation services into the Iowa 39 plan contract for the fiscal year beginning July 1, 40 2013.
- 41 (2) The department shall require prior 42 authorization for provision of any home health services 43 for adults in excess of one hundred visits per year.
- (3) The department shall prohibit coverage for 45 elective, nonmedically necessary cesarean sections.
- 46 (4)The department shall require prior 47 authorization based on specified criteria before 48 providing reimbursement for hospital swing bed 49 placements and continued stays.
  - (5) The department shall align payment

- 1 methodologies and rates between medical and nonmedical 2 transportation services through the transportation 3 brokerage provider.
- (6) The department shall require that all fees for 5 employee records checks shall be paid by the medical 6 assistance home and community-based waiver services 7 consumer-directed attendant care or consumer choices 8 option provider, with the exception of one initial 9 state records check per employee which shall be paid by 10 the Iowa Medicaid enterprise.
- (7) The department shall require transition of the 12 provision by individual providers of personal care 13 under the consumer-directed attendant care option to 14 agency-provided personal care services and shall retain 15 the consumer choice option for those individuals able 16 and desiring to self-direct services.
- The department shall require that persons with 17 (8) 18 an intellectual disability receiving services under 19 the medical assistance program receive a functional 20 assessment utilizing the supports intensity scale tool. 21 The department shall contract with an independent 22 entity to perform the functional assessments. 23 department shall implement a tiered resource allocation 24 methodology for service plans under the medical 25 assistance home and community-based services waiver for 26 persons with an intellectual disability.
- (9) The department shall develop a new 28 reimbursement methodology for medical assistance 29 targeted case management that applies appropriate cost 30 limits.
- 31 The department shall implement an integrated (10)32 health home approach under the medical assistance 33 program for persons with chronic mental illness. 34 approach shall integrate the functions of medical 35 assistance targeted case management.
- The department shall expand the categories of (11)37 diabetic supplies for which a rebate may be received.

- 38 (12)The department shall limit initial 39 authorizations for institutional-based care to 30 days 40 for members following discharge from a hospital if the 41 member previously lived in a community-based setting.
- b. The department shall not implement the cost 43 containment strategy to require a primary care referral 44 for the provision of chiropractic services.
- The department may increase the amounts 46 allocated for salaries, support, maintenance, and 47 miscellaneous purposes associated with the medical 48 assistance program, as necessary, to implement the cost 49 containment strategies. The department shall report 50 any such increase to the legislative services agency

1 and the department of management.

- d. If the savings to the medical assistance program exceed the cost for the fiscal year, the department may transfer any savings generated for the fiscal year due to medical assistance program cost containment efforts to the appropriation made in this division of this Act for medical contracts or general administration to defray the increased contract costs associated with implementing such efforts.
- 10 e. The department shall report the implementation 11 of any cost containment strategies under this 12 subsection to the individuals specified in this 13 division of this Act for submission of reports on a 14 quarterly basis.
- 20. a. Of the funds appropriated in this section, \$900,000 shall be used to implement the children's mental health home project proposed by the department of human services and reported to the general assembly's mental health and disability services study committee in December 2011. Of this amount, up to \$50,000 may be transferred by the department to the appropriation made in this division of this Act to the department for the same fiscal year for general administration to be used for associated administrative expenses and for not more than one full-time equivalent position, in addition to those authorized for the same fiscal year, to be assigned to implementing the project.
- b. Of the funds appropriated in this section, up to \$400,000 may be transferred by the department to the appropriation made to the department in this division of this Act for the same fiscal year for general administration to support the redesign of mental health and disability services and the state balancing incentive payments program planning and implementation activities. The funds may be used for contracts or for personnel in addition to the amounts appropriated for and the positions authorized for general administration for the same fiscal year.
- c. Of the funds appropriated in this section, up to \$3,000,000 may be transferred by the department to the appropriations made to the department in this division of this Act for the same fiscal year for general administration or medical contracts to be used to support the development and implementation of standardized assessment tools for persons with mental illness, an intellectual disability, a developmental disability, or a brain injury.
- 49 d. For the fiscal year beginning July 1, 2013, and 50 ending June 30, 2014, the replacement generation tax

1 revenues required to be deposited in the property tax 2 relief fund pursuant to section 437A.8, subsection 3 4, paragraph "d", and section 437A.15, subsection 4 3, paragraph "f", shall instead be credited to and 5 supplement the appropriation made in this section and 6 used for the allocations made in this subsection.

- e. The moneys reimbursed and credited to the risk pool in the property tax relief fund pursuant to 2012 Iowa Acts, chapter 1128, section 6, subsection 5, as amended by 2012 Iowa Acts, chapter 1133, section 67, are appropriated to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, to be used to supplement the appropriation made in this section for the medical assistance program.
- 21. Of the funds appropriated in this section, \$250,000 shall be used for lodging expenses associated with care provided at the university of Iowa hospitals and clinics under chapter 249J for patients with cancer whose travel distance is 30 miles or more from the university of Iowa hospitals and clinics. The department of human services shall establish the maximum number of overnight stays and the maximum rate reimbursed for overnight lodging, which may be based on the state employee rate established by the department of administrative services. The funds allocated in this subsection shall not be used as nonfederal share matching funds.
- 29 22. The department shall continue to administer the 30 state balancing incentive payments program as specified 31 in 2012 Iowa Acts, chapter 1133, section 14.
- 32 23. Of the funds appropriated in this section, 33 \$2,000,000 shall be used for the autism support program 34 created in chapter 225D, as enacted in this Act, 35 beginning January 1, 2014.
- 36 Sec. 12. MEDICAL CONTRACTS. There is appropriated 37 from the general fund of the state to the department of 38 human services for the fiscal year beginning July 1, 39 2013, and ending June 30, 2014, the following amount, 40 or so much thereof as is necessary, to be used for the 41 purpose designated:

For medical contracts:

42

43 ..... \$ 8,520,749

- 1. The department of inspections and appeals
  shall provide all state matching funds for survey and
  certification activities performed by the department
  of inspections and appeals. The department of human
  services is solely responsible for distributing the
  federal matching funds for such activities.
  - Of the funds appropriated in this section,

- 1 \$50,000 shall be used for continuation of home and 2 community-based services waiver quality assurance 3 programs, including the review and streamlining of 4 processes and policies related to oversight and quality 5 management to meet state and federal requirements.
- 3. Of the amount appropriated in this section, up to \$200,000 may be transferred to the appropriation for general administration in this division of this Act to be used for additional full-time equivalent positions in the development of key health initiatives such as cost containment, development and oversight of managed care programs, and development of health strategies targeted toward improved quality and reduced costs in the Medicaid program.
- 15 4. Of the funds appropriated in this section, 16 \$64,398 shall be used for provision of the IowaCare 17 program nurse helpline for the expansion population as 18 provided in section 249J.6.
- 19 5. Of the funds appropriated in this section, 20 \$80,000 shall be used for costs related to audits, 21 performance evaluations, and studies required pursuant 22 to chapter 249J.
- 6. Of the funds appropriated in this section, 4 \$194,654 shall be used for administrative costs associated with chapter 249J.
- 7. Of the funds appropriated in this section, 27 \$1,000,000 shall be used for planning and development, 28 in cooperation with the department of public health, 29 of a phased-in program to provide a dental home for 30 children in accordance with section 249J.14.
- 8. Of the funds appropriated in this section,
  \$270,000 shall be used for payment to the publicly
  owned acute care teaching hospital located in a
  county with a population of over 350,000 that is a
  participating provider pursuant to chapter 249J.

  Disbursements under this subsection shall be made
  monthly. The hospital shall submit a report following
  the close of the fiscal year regarding use of the funds
  allocated in this subsection to the persons specified
  in this Act to receive reports.
- 9. Of the funds appropriated in this section, 42 \$75,000 shall be used for continued implementation of a uniform cost report.
  - Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.

- 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 48 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:
  - For the state supplementary assistance program:

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...... $ 16,512,174
      2. The department shall increase the personal needs
 3 allowance for residents of residential care facilities
 4 by the same percentage and at the same time as federal
 5 supplemental security income and federal social
 6 security benefits are increased due to a recognized
 7 increase in the cost of living. The department may
 8 adopt emergency rules to implement this subsection.
         If during the fiscal year beginning July 1,
10 2013, the department projects that state supplementary
11 assistance expenditures for a calendar year will not
12 meet the federal pass-through requirement specified
13 in Tit. XVI of the federal Social Security Act,
14 section 1618, as codified in 42 U.S.C. § 1382q,
15 the department may take actions including but not
16 limited to increasing the personal needs allowance
17 for residential care facility residents and making
18 programmatic adjustments or upward adjustments of the
19 residential care facility or in-home health-related
20 care reimbursement rates prescribed in this division of
21 this Act to ensure that federal requirements are met.
22 In addition, the department may make other programmatic
23 and rate adjustments necessary to remain within the
24 amount appropriated in this section while ensuring
25 compliance with federal requirements. The department
26 may adopt emergency rules to implement the provisions
27 of this subsection.
      Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM.
28
29
         There is appropriated from the general fund of
30 the state to the department of human services for the
31 fiscal year beginning July 1, 2013, and ending June 30,
32 2014, the following amount, or so much thereof as is
33 necessary, to be used for the purpose designated:
34
      For maintenance of the healthy and well kids in Iowa
35 (hawk-i) program pursuant to chapter 514I, including
36 supplemental dental services, for receipt of federal
37 financial participation under Tit. XXI of the federal
38 Social Security Act, which creates the children's
39 health insurance program:
        ...... $ 36,806,102
41
      2. Of the funds appropriated in this section,
42 $141,450 is allocated for continuation of the contract
43 for outreach with the department of public health.
      Sec. 15. CHILD CARE ASSISTANCE. There is
45 appropriated from the general fund of the state to
46 the department of human services for the fiscal year
47 beginning July 1, 2013, and ending June 30, 2014, the
48 following amount, or so much thereof as is necessary,
49 to be used for the purpose designated:
     For child care programs:
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1 ..... \$ 59,264,342

1. Of the funds appropriated in this section, 3 \$51,409,737 shall be used for state child care 4 assistance in accordance with section 237A.13.

- 2. Nothing in this section shall be construed or 6 is intended as or shall imply a grant of entitlement 7 for services to persons who are eligible for assistance 8 due to an income level consistent with the waiting 9 list requirements of section 237A.13. Any state 10 obligation to provide services pursuant to this section 11 is limited to the extent of the funds appropriated in 12 this section.
- 13 3. Of the funds appropriated in this section, 14 \$432,453 is allocated for the statewide program for 15 child care resource and referral services under section 16 237A.26. A list of the registered and licensed child 17 care facilities operating in the area served by a 18 child care resource and referral service shall be made 19 available to the families receiving state child care 20 assistance in that area.
- 4. Of the funds appropriated in this section, 22 \$936,974 is allocated for child care quality 23 improvement initiatives including but not limited to 24 the voluntary quality rating system in accordance with 25 section 237A.30.
- 5. Of the funds appropriated in this section, 27 \$135,178 shall be used to conduct fingerprint-based 28 national criminal history record checks of home-based 29 child care providers pursuant to section 237A.5, 30 subsection 2, through the United States department of 31 justice, federal bureau of investigation.
- 32 6. Of the funds appropriated in this section, 33 \$6,350,000 shall be credited to the school ready 34 children grants account in the early childhood Iowa 35 fund. The moneys credited to the account pursuant 36 to this subsection shall be distributed by the early 37 childhood Iowa board by applying the formula for 38 distribution of moneys from the account.
- 39 7. The department may use any of the funds 40 appropriated in this section as a match to obtain 41 federal funds for use in expanding child care 42 assistance and related programs. For the purpose of 43 expenditures of state and federal child care funding, 44 funds shall be considered obligated at the time 45 expenditures are projected or are allocated to the 46 department's service areas. Projections shall be based 47 on current and projected caseload growth, current and 48 projected provider rates, staffing requirements for 49 eligibility determination and management of program 50 requirements including data systems management,

1 staffing requirements for administration of the 2 program, contractual and grant obligations and any 3 transfers to other state agencies, and obligations for 4 decategorization or innovation projects.

- 8. A portion of the state match for the federal 6 child care and development block grant shall be 7 provided as necessary to meet federal matching 8 funds requirements through the state general fund 9 appropriation made for child development grants and 10 other programs for at-risk children in section 279.51.
- If a uniform reduction ordered by the governor 12 under section 8.31 or other operation of law, 13 transfer, or federal funding reduction reduces the 14 appropriation made in this section for the fiscal year, 15 the percentage reduction in the amount paid out to or 16 on behalf of the families participating in the state 17 child care assistance program shall be equal to or 18 less than the percentage reduction made for any other 19 purpose payable from the appropriation made in this 20 section and the federal funding relating to it. 21 percentage reduction to the other allocations made in 22 this section shall be the same as the uniform reduction 23 ordered by the governor or the percentage change of the 24 federal funding reduction, as applicable. If there is 25 an unanticipated increase in federal funding provided 26 for state child care assistance, the entire amount 27 of the increase shall be used for state child care 28 assistance payments. If the appropriations made for 29 purposes of the state child care assistance program for 30 the fiscal year are determined to be insufficient, it 31 is the intent of the general assembly to appropriate 32 sufficient funding for the fiscal year in order to 33 avoid establishment of waiting list requirements.
- Notwithstanding section 8.33, moneys advanced 35 for purposes of the programs developed by early 36 childhood Iowa areas, advanced for purposes of 37 wraparound child care, or received from the federal 38 appropriations made for the purposes of this section 39 that remain unencumbered or unobligated at the close 40 of the fiscal year shall not revert to any fund but 41 shall remain available for expenditure for the purposes 42 designated until the close of the succeeding fiscal 43 year.

- Sec. 16. JUVENILE INSTITUTIONS. There is 45 appropriated from the general fund of the state to 46 the department of human services for the fiscal year 47 beginning July 1, 2013, and ending June 30, 2014, the 48 following amounts, or so much thereof as is necessary, 49 to be used for the purposes designated:
  - 1. For operation of the Iowa juvenile home at

1 Toledo and for salaries, support, maintenance, and 2 miscellaneous purposes, and for not more than the 3 following full-time equivalent positions: 4 ..... \$ 8,859,355 5 ..... FTEs 114.00 2. For operation of the state training school at 7 Eldora and for salaries, support, maintenance, and 8 miscellaneous purposes, and for not more than the 9 following full-time equivalent positions: 10 ..... \$ 11,256,969 11 ..... FTEs 12 Of the funds appropriated in this subsection, 13 \$91,150 shall be used for distribution to licensed 14 classroom teachers at this and other institutions under 15 the control of the department of human services based 16 upon the average student yearly enrollment at each 17 institution as determined by the department. 3. A portion of the moneys appropriated in this 19 section shall be used by the state training school and 20 by the Iowa juvenile home for grants for adolescent 21 pregnancy prevention activities at the institutions in 22 the fiscal year beginning July 1, 2013. Sec. 17. CHILD AND FAMILY SERVICES. 23 24 1. There is appropriated from the general fund of 25 the state to the department of human services for the 26 fiscal year beginning July 1, 2013, and ending June 30, 27 2014, the following amount, or so much thereof as is 28 necessary, to be used for the purpose designated: For child and family services: 29 30 ..... \$ 81,274,946 2. Up to \$5,200,000 of the amount of federal 32 temporary assistance for needy families block grant 33 funding appropriated in this division of this Act for 34 child and family services shall be made available for 35 purposes of juvenile delinquent graduated sanction 36 services. 3. The department may transfer funds appropriated 37 38 in this section as necessary to pay the nonfederal 39 costs of services reimbursed under the medical 40 assistance program, state child care assistance

41 program, or the family investment program which are 42 provided to children who would otherwise receive 43 services paid under the appropriation in this section. 44 The department may transfer funds appropriated in this 45 section to the appropriations made in this division 46 of this Act for general administration and for field 47 operations for resources necessary to implement and 48 operate the services funded in this section. 4. a. Of the funds appropriated in this section, 50 up to \$30,837,098 is allocated as the statewide

1 expenditure target under section 232.143 for group 2 foster care maintenance and services. If the 3 department projects that such expenditures for the 4 fiscal year will be less than the target amount 5 allocated in this lettered paragraph, the department 6 may reallocate the excess to provide additional 7 funding for shelter care or the child welfare emergency 8 services addressed with the allocation for shelter 9 care.

- If at any time after September 30, 2013, 10 b. 11 annualization of a service area's current expenditures 12 indicates a service area is at risk of exceeding its 13 group foster care expenditure target under section 14 232.143 by more than 5 percent, the department and 15 juvenile court services shall examine all group 16 foster care placements in that service area in order 17 to identify those which might be appropriate for 18 termination. In addition, any aftercare services 19 believed to be needed for the children whose 20 placements may be terminated shall be identified. 21 department and juvenile court services shall initiate 22 action to set dispositional review hearings for the 23 placements identified. In such a dispositional review 24 hearing, the juvenile court shall determine whether 25 needed aftercare services are available and whether 26 termination of the placement is in the best interest of 27 the child and the community.
- In accordance with the provisions of section 28 29 232.188, the department shall continue the child 30 welfare and juvenile justice funding initiative during 31 fiscal year 2013-2014. Of the funds appropriated in 32 this section, \$1,717,753 is allocated specifically 33 for expenditure for fiscal year 2013-2014 through the 34 decategorization service funding pools and governance 35 boards established pursuant to section 232.188.
- 36 6. A portion of the funds appropriated in this 37 section may be used for emergency family assistance 38 to provide other resources required for a family 39 participating in a family preservation or reunification 40 project or successor project to stay together or to be 41 reunified.
- 7. Notwithstanding section 234.35 or any other 43 provision of law to the contrary, state funding for 44 shelter care and the child welfare emergency services 45 contracting implemented to provide for or prevent the 46 need for shelter care shall be limited to \$6,431,868.

42

8. Federal funds received by the state during 48 the fiscal year beginning July 1, 2013, as the 49 result of the expenditure of state funds appropriated 50 during a previous state fiscal year for a service or

- 1 activity funded under this section are appropriated
  2 to the department to be used as additional funding
  3 for services and purposes provided for under this
  4 section. Notwithstanding section 8.33, moneys
  5 received in accordance with this subsection that remain
  6 unencumbered or unobligated at the close of the fiscal
  7 year shall not revert to any fund but shall remain
  8 available for the purposes designated until the close
  9 of the succeeding fiscal year.
- 10 9. a. Of the funds appropriated in this section, 11 up to \$2,062,488 is allocated for the payment of 12 the expenses of court-ordered services provided to 13 juveniles who are under the supervision of juvenile 14 court services, which expenses are a charge upon the 15 state pursuant to section 232.141, subsection 4. 16 the amount allocated in this lettered paragraph, 17 up to \$1,556,287 shall be made available to provide 18 school-based supervision of children adjudicated under 19 chapter 232, of which not more than \$15,000 may be used 20 for the purpose of training. A portion of the cost of 21 each school-based liaison officer shall be paid by the 22 school district or other funding source as approved by 23 the chief juvenile court officer.
- b. Of the funds appropriated in this section, up to \$748,985 is allocated for the payment of the expenses of court-ordered services provided to children who are under the supervision of the department, which expenses are a charge upon the state pursuant to section 29 232.141, subsection 4.
- c. Notwithstanding section 232.141 or any other provision of law to the contrary, the amounts allocated in this subsection shall be distributed to the judicial districts as determined by the state court administrator and to the department's service areas as determined by the administrator of the department's division of child and family services. The state court administrator and the division administrator shall make the determination of the distribution amounts on or before June 15, 2013.
- d. Notwithstanding chapter 232 or any other provision of law to the contrary, a district or juvenile court shall not order any service which is a charge upon the state pursuant to section 232.141 if there are insufficient court-ordered services funds available in the district court or departmental service area distribution amounts to pay for the service. The chief juvenile court officer and the departmental service area manager shall encourage use of the funds allocated in this subsection such that there are sufficient funds to pay for all court-related

- 1 services during the entire year. The chief juvenile 2 court officers and departmental service area managers 3 shall attempt to anticipate potential surpluses and 4 shortfalls in the distribution amounts and shall 5 cooperatively request the state court administrator 6 or division administrator to transfer funds between 7 the judicial districts or departmental service areas 8 distribution amounts as prudent.
- 9 e. Notwithstanding any provision of law to the 10 contrary, a district or juvenile court shall not order 11 a county to pay for any service provided to a juvenile 12 pursuant to an order entered under chapter 232 which 13 is a charge upon the state under section 232.141, 14 subsection 4.
- 15 f. Of the funds allocated in this subsection, not 16 more than \$83,000 may be used by the judicial branch 17 for administration of the requirements under this 18 subsection.
- 19 g. Of the funds allocated in this subsection, 20 \$17,000 shall be used by the department of human 21 services to support the interstate commission for 22 juveniles in accordance with the interstate compact for 23 juveniles as provided in section 232.173.
- 10. Of the funds appropriated in this section,
  55 \$6,022,602 is allocated for juvenile delinquent
  65 graduated sanctions services. Any state funds saved as
  75 a result of efforts by juvenile court services to earn
  76 federal Tit. IV-E match for juvenile court services
  77 administration may be used for the juvenile delinquent
  78 graduated sanctions services.
- 11. Of the funds appropriated in this section, 32 \$1,288,285 is transferred to the department of public 33 health to be used for the child protection center 34 grant program in accordance with section 135.118. The 35 grant amounts under the program shall be equalized so 36 that each center receives a uniform amount of at least 37 \$245,000.
- 38 12. If the department receives federal approval 39 to implement a waiver under Tit. IV-E of the federal 40 Social Security Act to enable providers to serve 41 children who remain in the children's families and 42 communities, for purposes of eligibility under the 43 medical assistance program, children who participate in 44 the waiver shall be considered to be placed in foster 45 care.
- 13. Of the funds appropriated in this section, 47 \$3,092,375 is allocated for the preparation for adult living program pursuant to section 234.46.
- 49 14. Of the funds appropriated in this section, 50 \$520,150 shall be used for juvenile drug courts.

1 The amount allocated in this subsection shall be 2 distributed as follows:

3 To the judicial branch for salaries to assist with 4 the operation of juvenile drug court programs operated 5 in the following jurisdictions:

- a. Marshall county:
- 7 ..... \$ 62,708 8 b. Woodbury county:
- 9 ..... \$
  10 c. Polk county:
- 11 ..... \$ 195,892
- 12 d. The third judicial district:
- 13 ..... \$ 67,934
- 14 e. The eighth judicial district:
- 15 .....\$ 67,934
- 15. Of the funds appropriated in this section, 17 \$227,337 shall be used for the public purpose of 18 continuing a grant to a nonprofit human services 19 organization providing services to individuals and 20 families in multiple locations in southwest Iowa and 21 Nebraska for support of a project providing immediate, 22 sensitive support and forensic interviews, medical
- 23 exams, needs assessments, and referrals for victims of 24 child abuse and their nonoffending family members.
- 25 16. Of the funds appropriated in this section, 26 \$200,590 is allocated for the foster care youth council 27 approach of providing a support network to children 28 placed in foster care.
- 29 17. Of the funds appropriated in this section, 30 \$202,000 is allocated for use pursuant to section 31 235A.1 for continuation of the initiative to address 32 child sexual abuse implemented pursuant to 2007 Iowa 33 Acts, chapter 218, section 18, subsection 21.
- 18. Of the funds appropriated in this section, 35 \$630,240 is allocated for the community partnership for 36 child protection sites.
- 37 19. Of the funds appropriated in this section, 38 \$371,250 is allocated for the department's minority 39 youth and family projects under the redesign of the 40 child welfare system.
- 20. Of the funds appropriated in this section, 42 \$1,436,595 is allocated for funding of the community 43 circle of care collaboration for children and youth in 44 northeast Iowa.
- 45 21. Of the funds appropriated in this section, at 46 least \$147,158 shall be used for the child welfare 47 training academy.
- 48 22. Of the funds appropriated in this section, 49 \$25,000 shall be used for the public purpose of 50 continuation of a grant to a child welfare services

125,682

1 provider headquartered in a county with a population 2 between 205,000 and 215,000 in the latest certified 3 federal census that provides multiple services 4 including but not limited to a psychiatric medical 5 institution for children, shelter, residential 6 treatment, after school programs, school-based 7 programming, and an Asperger's syndrome program, to 8 be used for support services for children with autism 9 spectrum disorder and their families.

10 23. Of the funds appropriated in this section, 11 \$25,000 shall be used for the public purpose of 12 continuing a grant to a hospital-based provider 13 headquartered in a county with a population between 14 90,000 and 95,000 in the latest certified federal 15 census that provides multiple services including but 16 not limited to diagnostic, therapeutic, and behavioral 17 services to individuals with autism spectrum disorder 18 across the lifespan. The grant recipient shall utilize 19 the funds to continue the pilot project to determine 20 the necessary support services for children with autism 21 spectrum disorder and their families to be included in 22 the children's disabilities services system. The grant 23 recipient shall submit findings and recommendations 24 based upon the results of the pilot project to the 25 individuals specified in this division of this Act for 26 submission of reports by December 31, 2013.

- 24. Of the funds appropriated in this section, 27 28 \$327,947 shall be used for continuation of the central 29 Iowa system of care program grant through June 30, 30 2014.
- 31 Of the funds appropriated in this section, 25. 32 \$160,000 shall be used for the public purpose of the 33 continuation of a system of care grant implemented in 34 Cerro Gordo and Linn counties.
- 35 26. Of the funds appropriated in this section, 36 at least \$25,000 shall be used to continue and to 37 expand the foster care respite pilot program in which 38 postsecondary students in social work and other human 39 services-related programs receive experience by 40 assisting family foster care providers with respite and 41 other support.

Sec. 18. ADOPTION SUBSIDY.

42

43 There is appropriated from the general fund of 44 the state to the department of human services for the 45 fiscal year beginning July 1, 2013, and ending June 30, 46 2014, the following amount, or so much thereof as is 47 necessary, to be used for the purpose designated: 48

For adoption subsidy payments and services:

49 ..... \$ 39,156,832

2. The department may transfer funds appropriated

1 in this section to the appropriation made in this 2 division of this Act for general administration for 3 costs paid from the appropriation relating to adoption 4 subsidy.

Federal funds received by the state during the 3. 6 fiscal year beginning July 1, 2013, as the result of 7 the expenditure of state funds during a previous state 8 fiscal year for a service or activity funded under 9 this section are appropriated to the department to 10 be used as additional funding for the services and 11 activities funded under this section. Notwithstanding 12 section 8.33, moneys received in accordance with this 13 subsection that remain unencumbered or unobligated at 14 the close of the fiscal year shall not revert to any 15 fund but shall remain available for expenditure for the 16 purposes designated until the close of the succeeding 17 fiscal year.

Sec. 19. JUVENILE DETENTION HOME FUND. Moneys 19 deposited in the juvenile detention home fund 20 created in section 232.142 during the fiscal year 21 beginning July 1, 2013, and ending June 30, 2014, are 22 appropriated to the department of human services for 23 the fiscal year beginning July 1, 2013, and ending 24 June 30, 2014, for distribution of an amount equal 25 to a percentage of the costs of the establishment, 26 improvement, operation, and maintenance of county or 27 multicounty juvenile detention homes in the fiscal 28 year beginning July 1, 2012. Moneys appropriated for 29 distribution in accordance with this section shall be 30 allocated among eligible detention homes, prorated on 31 the basis of an eligible detention home's proportion 32 of the costs of all eligible detention homes in the 33 fiscal year beginning July 1, 2012. The percentage 34 figure shall be determined by the department based on 35 the amount available for distribution for the fund. 36 Notwithstanding section 232.142, subsection 3, the 37 financial aid payable by the state under that provision 38 for the fiscal year beginning July 1, 2013, shall be 39 limited to the amount appropriated for the purposes of 40 this section.

Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM.

41

42 There is appropriated from the general fund of 43 the state to the department of human services for the 44 fiscal year beginning July 1, 2013, and ending June 30, 45 2014, the following amount, or so much thereof as is 46 necessary, to be used for the purpose designated: For the family support subsidy program subject 48 to the enrollment restrictions in section 225C.37,

49 subsection 3:

50 ..... \$ 994,955

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The department shall use at least $385,500 of
2 the moneys appropriated in this section for the family
3 support center component of the comprehensive family
4 support program under section 225C.47. Not more than
5 $25,000 of the amount allocated in this subsection
6 shall be used for administrative costs.
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7 3. If at any time during the fiscal year, the 8 amount of funding available for the family support 9 subsidy program is reduced from the amount initially 10 used to establish the figure for the number of family 11 members for whom a subsidy is to be provided at any one 12 time during the fiscal year, notwithstanding section 13 225C.38, subsection 2, the department shall revise the 14 figure as necessary to conform to the amount of funding 15 available.

Sec. 21. CONNER DECREE. There is appropriated from 17 the general fund of the state to the department of 18 human services for the fiscal year beginning July 1, 19 2013, and ending June 30, 2014, the following amount, 20 or so much thereof as is necessary, to be used for the 21 purpose designated:

16

33

22 For building community capacity through the 23 coordination and provision of training opportunities 24 in accordance with the consent decree of Conner v. 25 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994): 26 ..... \$

Sec. 22. MENTAL HEALTH INSTITUTES. There is 27 28 appropriated from the general fund of the state to 29 the department of human services for the fiscal year 30 beginning July 1, 2013, and ending June 30, 2014, the 31 following amounts, or so much thereof as is necessary, 32 to be used for the purposes designated:

1. For the state mental health institute at 34 Cherokee for salaries, support, maintenance, and 35 miscellaneous purposes, and for not more than the 36 following full-time equivalent positions:

37 ..... \$ 38 ..... FTEs

If recommended by the superintendent, the department 40 may sell or transfer ownership of unused facilities at 41 the state mental health institute to the city in which 42 the institute is located.

43 For the state mental health institute at 2. 44 Clarinda for salaries, support, maintenance, and 45 miscellaneous purposes, and for not more than the 46 following full-time equivalent positions:

47 ....... \$ 6,772,460 48 ..... FTEs 86.10

3. For the state mental health institute at 50 Independence for salaries, support, maintenance, and

	miscellaneous purposes, and for not more than the
2	following full-time equivalent positions:
3	\$ 10,339,371
4	FTEs 233.00
5	4. For the state mental health institute at Mount
6	Pleasant for salaries, support, maintenance, and
7	miscellaneous purposes, and for not more than the
8	following full-time equivalent positions:
9	\$ 1,387,278
10	FTES 97.92
11	Sec. 23. STATE RESOURCE CENTERS.

- 1. There is appropriated from the general fund of 13 the state to the department of human services for the 14 fiscal year beginning July 1, 2013, and ending June 30, 15 2014, the following amounts, or so much thereof as is 16 necessary, to be used for the purposes designated:
- a. For the state resource center at Glenwood for 17 18 salaries, support, maintenance, and miscellaneous 19 purposes:

20 ..... \$ 20,046,519 b. For the state resource center at Woodward for

- 22 salaries, support, maintenance, and miscellaneous 23 purposes:
- 24 ..... \$ 13,809,566
- 2. The department may continue to bill for state 26 resource center services utilizing a scope of services 27 approach used for private providers of ICFID services, 28 in a manner which does not shift costs between the 29 medical assistance program, counties, or other sources 30 of funding for the state resource centers.
- 3. The state resource centers may expand the 32 time-limited assessment and respite services during the 33 fiscal year.
- 34 If the department's administration and the 35 department of management concur with a finding by a 36 state resource center's superintendent that projected 37 revenues can reasonably be expected to pay the salary 38 and support costs for a new employee position, or 39 that such costs for adding a particular number of new 40 positions for the fiscal year would be less than the 41 overtime costs if new positions would not be added, the 42 superintendent may add the new position or positions. 43 If the vacant positions available to a resource center 44 do not include the position classification desired to 45 be filled, the state resource center's superintendent 46 may reclassify any vacant position as necessary to 47 fill the desired position. The superintendents of the 48 state resource centers may, by mutual agreement, pool 49 vacant positions and position classifications during 50 the course of the fiscal year in order to assist one

1 another in filling necessary positions.

If existing capacity limitations are reached 3 in operating units, a waiting list is in effect 4 for a service or a special need for which a payment 5 source or other funding is available for the service 6 or to address the special need, and facilities for 7 the service or to address the special need can be 8 provided within the available payment source or other 9 funding, the superintendent of a state resource center 10 may authorize opening not more than two units or 11 other facilities and begin implementing the service 12 or addressing the special need during fiscal year 13 2013-2014. 14

Sec. 24. SEXUALLY VIOLENT PREDATORS.

15

There is appropriated from the general fund of 16 the state to the department of human services for the 17 fiscal year beginning July 1, 2013, and ending June 30, 18 2014, the following amount, or so much thereof as is 19 necessary, to be used for the purpose designated:

20 For costs associated with the commitment and 21 treatment of sexually violent predators in the unit 22 located at the state mental health institute at 23 Cherokee, including costs of legal services and 24 other associated costs, including salaries, support, 25 maintenance, and miscellaneous purposes, and for not 26 more than the following full-time equivalent positions: 27 ..... \$ 10,961,969 28 ..... FTEs

2. Unless specifically prohibited by law, if the 30 amount charged provides for recoupment of at least 31 the entire amount of direct and indirect costs, the 32 department of human services may contract with other 33 states to provide care and treatment of persons placed 34 by the other states at the unit for sexually violent 35 predators at Cherokee. The moneys received under such 36 a contract shall be considered to be repayment receipts 37 and used for the purposes of the appropriation made in 38 this section.

Sec. 25. FIELD OPERATIONS. There is appropriated 40 from the general fund of the state to the department of 41 human services for the fiscal year beginning July 1, 42 2013, and ending June 30, 2014, the following amount, 43 or so much thereof as is necessary, to be used for the 44 purposes designated:

For field operations, including salaries, support, 46 maintenance, and miscellaneous purposes, and for not 47 more than the following full-time equivalent positions: 48 ..... \$ 62,731,674 49 ..... FTEs Priority in filling full-time equivalent positions

1 shall be given to those positions related to child 2 protection services and eligibility determination for 3 low-income families.

GENERAL ADMINISTRATION. Sec. 26. There is 5 appropriated from the general fund of the state to 6 the department of human services for the fiscal year 7 beginning July 1, 2013, and ending June 30, 2014, the 8 following amount, or so much thereof as is necessary, 9 to be used for the purpose designated:

10 For general administration, including salaries, 11 support, maintenance, and miscellaneous purposes, and 12 for not more than the following full-time equivalent 13 positions:

14 ..... \$ 15,300,045 15 ..... FTEs 307.00

1. Of the funds appropriated in this section, 17 \$63,543 is allocated for the prevention of disabilities 18 policy council established in section 225B.3. Of the 19 amount allocated in this subsection, \$25,000 shall be 20 passed through to the council for the costs involved 21 with holding a summit meeting of the multiple entities 22 providing services to persons with disabilities. 23 focus of the summit meeting shall be to review existing 24 disability prevention activities in order to identify 25 cost effective public policy options for reaching the 26 greatest number of children and adults in order to 27 eliminate the risk of disabilities. The review shall 28 also address options for health care services available 29 to youth transitioning to the adult system of health 30 care. The council shall report to the individuals 31 identified in this Act for submission of reports within 32 30 calendar days of completing the summit meeting 33 concerning the review, policy options identified, and 34 recommendations made.

The department shall report at least monthly 2. 36 to the legislative services agency concerning the 37 department's operational and program expenditures.

35

3. Of the funds appropriated in this section, 39 \$50,000 is transferred to the Iowa finance authority 40 to be used for administrative support of the council 41 on homelessness established in section 16.100A and for 42 the council to fulfill its duties in addressing and 43 reducing homelessness in the state.

Sec. 27. VOLUNTEERS. There is appropriated from 45 the general fund of the state to the department of 46 human services for the fiscal year beginning July 1, 47 2013, and ending June 30, 2014, the following amount, 48 or so much thereof as is necessary, to be used for the 49 purpose designated:

For development and coordination of volunteer

1 services:

2 ......\$ 84,660 3 Sec. 28. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 4 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED 5 UNDER THE DEPARTMENT OF HUMAN SERVICES.

- 6 l. a. (1) For the fiscal year beginning July 1, 7 2013, the total state funding amount for the nursing 8 facility budget shall not exceed \$267,712,511.
- 9 (2) For the fiscal year beginning July 1, 2013, 10 the department shall rebase case-mix nursing facility 11 rates effective July 1, 2013. However, total nursing 12 facility budget expenditures, including both case-mix 13 and noncase-mix shall not exceed the amount specified 14 in subparagraph (1). When calculating case-mix per 15 diem cost and the patient-day-weighted medians used in 16 rate-setting for nursing facilities effective July 1, 17 2013, the inflation factor applied from the midpoint 18 of the cost report period to the first day of the 19 state fiscal year rate period shall be adjusted to 20 maintain state funding within the amount specified in 21 subparagraph (1).
- 22 (3) The department, in cooperation with nursing 23 facility representatives, shall review projections for 24 state funding expenditures for reimbursement of nursing 25 facilities on a quarterly basis and the department 26 shall determine if an adjustment to the medical 27 assistance reimbursement rate is necessary in order to 28 provide reimbursement within the state funding amount 29 for the fiscal year. Notwithstanding 2001 Iowa Acts, 30 chapter 192, section 4, subsection 2, paragraph "c", 31 and subsection 3, paragraph "a", subparagraph (2), if 32 the state funding expenditures for the nursing facility 33 budget for the fiscal year is projected to exceed the 34 amount specified in subparagraph (1), the department 35 shall adjust the reimbursement for nursing facilities 36 reimbursed under the case-mix reimbursement system to 37 maintain expenditures of the nursing facility budget 38 within the specified amount for the fiscal year.
- 39 (4) For the fiscal year beginning July 1, 2013, 40 special population nursing facilities shall be 41 reimbursed in accordance with the methodology in effect 42 on June 30, 2013.
- b. (1) For the fiscal year beginning July 1, 2013, 44 the department shall establish the pharmacy dispensing 45 fee reimbursement at \$10.17 per prescription. The 46 actual dispensing fee shall be determined by a cost 47 of dispensing survey performed by the department and 48 required to be completed by all medical assistance 49 program participating pharmacies every two years 50 beginning in FY 2014-2015.

- (2) The department shall utilize an average 2 acquisition cost reimbursement methodology for all 3 drugs covered under the medical assistance program in 4 accordance with 2012 Iowa Acts, chapter 1133, section 5 33.
- (1) For the fiscal year beginning July 1, 2013, 7 reimbursement rates for outpatient hospital services 8 shall remain at the rates in effect on June 30, 2013.
- (2) For the fiscal year beginning July 1, 2013, 10 reimbursement rates for inpatient hospital services 11 shall remain at the rates in effect on June 30, 2013.
- (3) For the fiscal year beginning July 1, 2013, 13 the graduate medical education and disproportionate 14 share hospital fund shall remain at the amount in 15 effect on June 30, 2013, except that the portion of 16 the fund attributable to graduate medical education 17 shall be reduced in an amount that reflects the 18 elimination of graduate medical education payments made 19 to out-of-state hospitals.
- 20 In order to ensure the efficient use of limited (4)21 state funds in procuring health care services for 22 low-income Iowans, funds appropriated in this Act for 23 hospital services shall not be used for activities 24 which would be excluded from a determination of 25 reasonable costs under the federal Medicare program 26 pursuant to 42 U.S.C. § 1395X(v)(1)(N).
- 27 For the fiscal year beginning July 1, 2013, 28 reimbursement rates for rural health clinics, hospices, 29 and acute mental hospitals shall be increased in 30 accordance with increases under the federal Medicare 31 program or as supported by their Medicare audited 32 costs.
- 33 For the fiscal year beginning July 1, 2013, e. 34 independent laboratories and rehabilitation agencies 35 shall be reimbursed using the same methodology in 36 effect on June 30, 2013.
- For the fiscal year beginning July 1, 2013, 37 38 reimbursement rates for home health agencies shall 39 remain at the rates in effect on June 30, 2013, not to 40 exceed a home health agency's actual allowable cost.
- 41 g. For the fiscal year beginning July 1, 2013, 42 federally qualified health centers shall receive 43 cost-based reimbursement for 100 percent of the 44 reasonable costs for the provision of services to 45 recipients of medical assistance.
- 46 For the fiscal year beginning July 1, 2013, the 47 reimbursement rates for dental services shall remain at 48 the rates in effect on June 30, 2013.
- i. (1) For the fiscal year beginning July 1, 50 2013, state-owned psychiatric medical institutions

- 1 for children shall receive cost-based reimbursement 2 for 100 percent of the actual and allowable costs for 3 the provision of services to recipients of medical 4 assistance.
- 5 (2) For the nonstate-owned psychiatric medical 6 institutions for children, reimbursement rates shall be 7 based on the reimbursement methodology developed by the 8 department as required for federal compliance.
- 9 (3) As a condition of participation in the medical 10 assistance program, enrolled providers shall accept the 11 medical assistance reimbursement rate for any covered 12 goods or services provided to recipients of medical 13 assistance who are children under the custody of a 14 psychiatric medical institution for children.
- j. For the fiscal year beginning July 1, 2013, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2013, except for area education agencies, local education agencies, infant and toddler services providers, and those providers whose rates are required to be determined pursuant to section 249A.20.
- 23 k. Notwithstanding any provision to the contrary, 24 for the fiscal year beginning July 1, 2013, the 25 reimbursement rate for anesthesiologists shall remain 26 at the rate in effect on June 30, 2013.
- 1. For the fiscal year beginning July 1, 2013, the average reimbursement rate for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology under section 249A.20 shall remain at the rate in effect on June 30, 2013; however, this rate shall not exceed the maximum level authorized by the federal government.
- m. For the fiscal year beginning July 1, 2013, the reimbursement rate for residential care facilities shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement. The flat reimbursement rate for facilities electing not to file annual cost reports shall not be less than the minimum payment level as established by the federal government to meet the federally mandated maintenance of effort requirement.
- n. For the fiscal year beginning July 1, 2013, inpatient mental health services provided at hospitals shall remain at the rates in effect on June 30, 2013, subject to Medicaid program upper payment limit rules; community mental health centers and providers of mental health services to county residents pursuant to a waiver approved under section 225C.7,

- 1 subsection 3, shall be reimbursed at 100 percent of 2 the reasonable costs for the provision of services to 3 recipients of medical assistance; and psychiatrists 4 shall be reimbursed at the medical assistance program 5 fee-for-service rate.
- For the fiscal year beginning July 1, 2013, the 7 reimbursement rate for consumer-directed attendant care 8 shall remain at the rates in effect on June 30, 2013.
- p. For the fiscal year beginning July 1, 2013, the 10 reimbursement rate for providers of family planning 11 services that are eligible to receive a 90 percent 12 federal match shall remain at the rates in effect on 13 June 30, 2013.
- 14 q. For the fiscal year beginning July 1, 2013, the 15 upper limits on reimbursement rates for providers of 16 home and community-based services waiver services shall 17 be the limits in effect on June 30, 2013, pursuant 18 to 441 IAC 79.1(2), based on federal Medicare rates, 19 federal veterans administration rates, or the dollar 20 amount specified in rule, regardless of the providers' 21 previous Medicaid program rate.
- For the fiscal year beginning July 1, 2013, the 23 reimbursement rate for providers reimbursed under the 24 in-home-related care program shall not be less than the 25 minimum payment level as established by the federal 26 government to meet the federally mandated maintenance 27 of effort requirement.

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- Unless otherwise directed in this section, when 3. 29 the department's reimbursement methodology for any 30 provider reimbursed in accordance with this section 31 includes an inflation factor, this factor shall not 32 exceed the amount by which the consumer price index for 33 all urban consumers increased during the calendar year 34 ending December 31, 2002.
- 35 For the fiscal year beginning July 1, 2013, 36 the foster family basic daily maintenance rate and 37 the maximum adoption subsidy rate for children ages 0 38 through 5 years shall be \$15.98, the rate for children 39 ages 6 through 11 years shall be \$16.62, the rate for 40 children ages 12 through 15 years shall be \$18.19, 41 and the rate for children and young adults ages 16 42 and older shall be \$18.43. The maximum supervised 43 apartment living foster care reimbursement rate shall 44 be \$25.00 per day. For youth ages 18 to 21 who have 45 exited foster care, the maximum preparation for adult 46 living program maintenance rate shall be \$574.00 per The payment for adoption subsidy nonrecurring 48 expenses shall be limited to \$500 and the disallowance 49 of additional amounts for court costs and other related 50 legal expenses implemented pursuant to 2010 Iowa Acts,

- 1 chapter 1031, section 408 shall be continued.
- 5. For the fiscal year beginning July 1, 2013, the maximum reimbursement rates under the supervised apartment living program and for social services providers under contract shall remain at the rates in effect on June 30, 2013, or the provider's actual and allowable cost plus inflation for each service, whichever is less. However, if a new service or service provider is added after June 30, 2013, the initial reimbursement rate for the service or provider shall be based upon a weighted average of provider rates for similar services.
- 13 6. For the fiscal year beginning July 1, 2013, 14 the reimbursement rates for family-centered service 15 providers, family foster care service providers, group 16 foster care service providers, and the resource family 17 recruitment and retention contractor shall remain at 18 the rates in effect on June 30, 2013.
- 7. The group foster care reimbursement rates paid for placement of children out of state shall be calculated according to the same rate-setting principles as those used for in-state providers, unless the director of human services or the director's designee determines that appropriate care cannot be provided within the state. The payment of the daily rate shall be based on the number of days in the calendar month in which service is provided.
- 28 8. a. For the fiscal year beginning July 1, 2013, 29 the reimbursement rate paid for shelter care and 30 the child welfare emergency services implemented to 31 provide or prevent the need for shelter care shall be 32 established by contract.
- b. For the fiscal year beginning July 1, 2013, the combined service and maintenance components of the reimbursement rate paid for shelter care services shall be based on the financial and statistical report submitted to the department. The maximum reimbursement rate shall be \$92.36 per day. The department shall reimburse a shelter care provider at the provider's actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.
- c. For the fiscal year beginning July 1, 2013, the amount of the statewide average of the actual and allowable rates for reimbursement of juvenile shelter care homes that is utilized for the limitation on recovery of unpaid costs shall remain at the amount in 47 effect for this purpose in the fiscal year beginning July 1, 2012.
- 9. For the fiscal year beginning July 1, 2013, 50 the department shall calculate reimbursement rates

1 for intermediate care facilities for persons with 2 intellectual disabilities at the 80th percentile. 3 Beginning July 1, 2013, the rate calculation 4 methodology shall utilize the consumer price index 5 inflation factor applicable to the fiscal year 6 beginning July 1, 2013.

7 10. For the fiscal year beginning July 1, 2013, 8 for child care providers reimbursed under the state 9 child care assistance program, the department shall 10 set provider reimbursement rates based on the rate 11 reimbursement survey completed in December 2004. 12 Effective July 1, 2013, the child care provider 13 reimbursement rates shall remain at the rates in effect 14 on June 30, 2013. The department shall set rates in a 15 manner so as to provide incentives for a nonregistered 16 provider to become registered by applying any increase 17 only to registered and licensed providers.

18 11. The department may adopt emergency rules to 19 implement this section.

Sec. 29. EMERGENCY RULES.

20

1. If specifically authorized by a provision 21 22 of this division of this Act for the fiscal year 23 beginning July 1, 2013, the department of human 24 services or the mental health, and disability services 25 commission may adopt administrative rules under section 26 17A.4, subsection 3, and section 17A.5, subsection 27 2, paragraph "b", to implement the provisions and 28 the rules shall become effective immediately upon 29 filing or on a later effective date specified in the 30 rules, unless the effective date is delayed by the 31 administrative rules review committee. Any rules 32 adopted in accordance with this section shall not 33 take effect before the rules are reviewed by the 34 administrative rules review committee. The delay 35 authority provided to the administrative rules review 36 committee under section 17A.4, subsection 7, and 37 section 17A.8, subsection 9, shall be applicable to a 38 delay imposed under this section, notwithstanding a 39 provision in those sections making them inapplicable 40 to section 17A.5, subsection 2, paragraph "b". Any 41 rules adopted in accordance with the provisions of this 42 section shall also be published as notice of intended 43 action as provided in section 17A.4.

2. If during the fiscal year beginning July 1, 45 2013, the department of human services is adopting 46 rules in accordance with this section or as otherwise 47 directed or authorized by state law, and the rules will 48 result in an expenditure increase beyond the amount 49 anticipated in the budget process or if the expenditure 50 was not addressed in the budget process for the

1 fiscal year, the department shall notify the persons 2 designated by this division of this Act for submission 3 of reports, the chairpersons and ranking members of 4 the committees on appropriations, and the department 5 of management concerning the rules and the expenditure 6 increase. The notification shall be provided at least 7 30 calendar days prior to the date notice of the rules 8 is submitted to the administrative rules coordinator 9 and the administrative code editor.

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Sec. 30. REPORTS. Any reports or other information 11 required to be compiled and submitted under this Act 12 during the fiscal year beginning July 1, 2013, shall 13 be submitted to the chairpersons and ranking members 14 of the joint appropriations subcommittee on health and 15 human services, the legislative services agency, and 16 the legislative caucus staffs on or before the dates 17 specified for submission of the reports or information. DIVISION V

HEALTH CARE ACCOUNTS AND FUNDS - FY 2013-2014 Sec. 31. PHARMACEUTICAL SETTLEMENT ACCOUNT. There 21 is appropriated from the pharmaceutical settlement 22 account created in section 249A.33 to the department of 23 human services for the fiscal year beginning July 1, 24 2013, and ending June 30, 2014, the following amount, 25 or so much thereof as is necessary, to be used for the 26 purpose designated:

Notwithstanding any provision of law to the 28 contrary, to supplement the appropriations made in this 29 Act for medical contracts under the medical assistance 30 program for the fiscal year beginning July 1, 2013, and 31 ending June 30, 2014:

32 ..... \$ 6,650,000 33 Sec. 32. APPROPRIATIONS FROM IOWACARE ACCOUNT.

There is appropriated from the IowaCare account 35 created in section 249J.24 to the state board of 36 regents for distribution to the university of Iowa 37 hospitals and clinics for the fiscal year beginning 38 July 1, 2013, and ending June 30, 2014, for the program 39 period beginning July 1, 2013, and ending December 31, 40 2013, the following amount, or so much thereof as is 41 necessary, to be used for the purposes designated:

42 For salaries, support, maintenance, equipment, and 43 miscellaneous purposes, for the provision of medical 44 and surgical treatment of indigent patients, for 45 provision of services to members of the expansion 46 population pursuant to chapter 249J, and for medical 47 education:

48 ..... \$ 13,642,292 a. Funds appropriated in this section shall not be

50 used for the willful termination of human life.

- Notwithstanding any provision of law to the 2 contrary, the amount appropriated in this subsection 3 shall be distributed based on claims submitted, 4 adjudicated, and paid by the Iowa Medicaid enterprise.
- The university of Iowa hospitals and clinics 6 shall certify public expenditures in an amount equal 7 to provide the nonfederal share on total expenditures 8 not to exceed \$10,000,000.
- There is appropriated from the IowaCare account 2. 10 created in section 249J.24 to the state board of 11 regents for distribution to the university of Iowa 12 hospitals and clinics for the fiscal year beginning 13 July 1, 2013, and ending June 30, 2014, for the program 14 period beginning July 1, 2013, and ending December 31, 15 2013, the following amount, or so much thereof as is 16 necessary, to be used for the purposes designated:

For salaries, support, maintenance, equipment, and 18 miscellaneous purposes, for the provision of medical 19 and surgical treatment of indigent patients, for 20 provision of services to members of the expansion 21 population pursuant to chapter 249J, and for medical 22 education:

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23 ..... \$ 26,284,600 Notwithstanding any provision of law to the 25 contrary, the amount appropriated in this subsection 26 shall be distributed based on claims submitted, 27 adjudicated, and paid by the Iowa Medicaid enterprise.

There is appropriated from the IowaCare 29 account created in section 249J.24 to the state 30 board of regents for distribution to university of 31 Iowa physicians for the fiscal year beginning July 32 1, 2013, and ending June 30, 2014, for the program 33 period beginning July 1, 2013, and ending December 31, 34 2013, the following amount, or so much thereof as is 35 necessary to be used for the purposes designated:

36 For salaries, support, maintenance, equipment, and 37 miscellaneous purposes for the provision of medical and 38 surgical treatment of indigent patients, for provision 39 of services to members of the expansion population 40 pursuant to chapter 249J, and for medical education:

41 ..... \$ 9,903,183 Notwithstanding any provision of law to the

43 contrary, the amount appropriated in this subsection 44 shall be distributed based on claims submitted, 45 adjudicated, and paid by the Iowa Medicaid enterprise.

46 Once the entire amount appropriated in this subsection 47 has been distributed, claims shall continue to

48 be submitted and adjudicated by the Iowa Medicaid

49 enterprise; however, no payment shall be made based 50 upon such claims.

There is appropriated from the IowaCare account 2 created in section 249J.24 to the department of 3 human services for the fiscal year beginning July 4 1, 2013, and ending June 30, 2014, for the program 5 period beginning July 1, 2013, and ending December 31, 6 2013, the following amount, or so much thereof as is 7 necessary, to be used for the purposes designated: For distribution to a publicly owned acute care 9 teaching hospital located in a county with a population 10 over 350,000 for the provision of medical and surgical

11 treatment of indigent patients, for provision of 12 services to members of the expansion population 13 pursuant to chapter 249J, and for medical education:

14 ..... \$ 33,750,000

15 a. Notwithstanding any provision of law to the 16 contrary, the amount appropriated in this subsection 17 shall be distributed based on claims submitted, 18 adjudicated, and paid by the Iowa Medicaid enterprise 19 plus a monthly disproportionate share hospital payment. 20 Any amount appropriated in this subsection in excess 21 of \$32,000,000 shall be distributed only if the sum of 22 the expansion population claims adjudicated and paid 23 by the Iowa Medicaid enterprise plus the estimated 24 disproportionate share hospital payments exceeds 25 \$32,000,000. The amount paid in excess of \$32,000,000 26 shall not adjust the original monthly payment amount 27 but shall be distributed monthly based on actual 28 claims adjudicated and paid by the Iowa Medicaid 29 enterprise plus the estimated disproportionate share 30 hospital amount. Any amount appropriated in this 31 subsection in excess of \$32,000,000 shall be allocated 32 only if federal funds are available to match the 33 amount allocated. Pursuant to paragraph "b", of the 34 amount appropriated in this subsection, not more than 35 \$2,000,000 shall be distributed for prescription drugs, 36 podiatry services, optometric services, and durable 37 medical equipment.

Notwithstanding any provision of law to the 39 contrary, the hospital identified in this subsection 40 shall be reimbursed for outpatient prescription 41 drugs, podiatry services, optometric services, and 42 durable medical equipment provided to members of the 43 expansion population pursuant to all applicable medical 44 assistance program rules, in an amount not to exceed 45 \$2,000,000.

38

46 Notwithstanding the total amount of proceeds 47 distributed pursuant to section 249J.24, subsection 4, 48 paragraph "a", unnumbered paragraph 1, for the fiscal 49 year beginning July 1, 2013, and ending June 30, 2014, 50 the county treasurer of a county with a population

1 of over 350,000 in which a publicly owned acute care 2 teaching hospital is located shall distribute the 3 proceeds collected pursuant to section 347.7 between 4 July 1, 2013, and December 31, 2013, in a total amount of \$19,000,000, which would otherwise be distributed 6 to the county hospital, to the treasurer of state for 7 deposit in the IowaCare account.

- Notwithstanding the amount collected and 9 distributed for deposit in the IowaCare account 10 pursuant to section 249J.24, subsection 4, paragraph "a", subparagraph (1), the first \$19,000,000 in 12 proceeds collected pursuant to section 347.7 between 13 July 1, 2013, and December 31, 2013, shall be 14 distributed to the treasurer of state for deposit in 15 the IowaCare account and collections during this time 16 period in excess of \$19,000,000 shall be distributed 17 to the acute care teaching hospital identified in 18 this subsection. Of the collections in excess of 19 the \$19,000,000 received by the acute care teaching 20 hospital under this paragraph "d", \$2,000,000 shall be 21 distributed by the acute care teaching hospital to the 22 treasurer of state for deposit in the IowaCare account 23 in the month of January 2014, following the July 1 24 through December 31, 2013, period.
- 5. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the fiscal year beginning July 1, 2013, and ending June 30, 2014, for the program period beginning July 1, 2013, and ending December 31, 30 2013, the following amount, or so much thereof as is necessary to be used for the purpose designated:

For payment to the regional provider network 33 specified by the department pursuant to section 249J.7 34 for provision of covered services to members of the 35 expansion population pursuant to chapter 249J:

36 ..... \$ 2,993,183

Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be distributed based on claims submitted, adjudicated, and paid by the Iowa Medicaid enterprise. Once the entire amount appropriated in this subsection has been distributed, claims shall continue to be submitted and adjudicated by the Iowa Medicaid enterprise; however, no payment shall be made based upon such claims.

46 6. There is appropriated from the IowaCare account 47 created in section 249J.24 to the department of 48 human services for the fiscal year beginning July 49 1, 2013, and ending June 30, 2014, for the program 50 period beginning July 1, 2013, and ending December 31,

1 2013, the following amount, or so much thereof as is 2 necessary, to be used for the purposes designated:

For a care coordination pool to pay the expansion 4 population providers consisting of the university of 5 Iowa hospitals and clinics, the publicly owned acute 6 care teaching hospital as specified in section 249J.7, 7 and current medical assistance program providers that 8 are not expansion population network providers pursuant 9 to section 249J.7, for services covered by the full 10 benefit medical assistance program but not under the 11 IowaCare program pursuant to section 249J.6, that are 12 provided to expansion population members:

1,500,000 13 ..... \$

- 14 a. Notwithstanding sections 249J.6 and 249J.7, 15 the amount appropriated in this subsection is 16 intended to provide payment for medically necessary 17 services provided to expansion population members for 18 continuation of care provided by the university of 19 Iowa hospitals and clinics or the publicly owned acute 20 care teaching hospital as specified in section 249J.7. 21 Payment may only be made for services that are not 22 otherwise covered under section 249J.6, and which are 23 follow-up services to covered services provided by the 24 hospitals specified in this paragraph "a".
- b. The funds appropriated in this subsection are 26 intended to provide limited payment for continuity 27 of care services for an expansion population member, 28 and are intended to cover the costs of services 29 to expansion population members, regardless of 30 the member's county of residence or medical home 31 assignment, if the care is related to specialty or 32 hospital services provided by the hospitals specified 33 in paragraph "a".
- c. The funds appropriated in this subsection are 35 not intended to provide for expanded coverage under 36 the IowaCare program, and shall not be used to cover 37 emergency transportation services.

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- 38 The department shall adopt administrative 39 rules pursuant to chapter 17A to establish a prior 40 authorization process and to identify covered services 41 for reimbursement under this subsection.
- There is appropriated from the IowaCare account 42 43 created in section 249J.24 to the department of 44 human services for the fiscal year beginning July 45 1, 2013, and ending June 30, 2014, for the program 46 period beginning July 1, 2013, and ending December 31, 47 2013, the following amount, or so much thereof as is 48 necessary, for the purposes designated:
- For transfer to the medical contracts appropriation 50 in this division of this Act to be used for

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1 administrative costs associated with chapter 249J
 2 including eligibility determinations:
 3 ..... $
     8. For the fiscal year beginning July 1, 2013, and
 5 ending June 30, 2014, for the program period beginning
 6 July 1, 2013, and ending December 31, 2013, the
 7 state board of regents shall transfer $637,789 to the
 8 IowaCare account created in section 249J.24, to provide
 9 the nonfederal share for distribution to university
10 of Iowa physicians under the IowaCare program.
11 university of Iowa hospitals and clinics shall receive
12 and retain 100 percent of the total increase in
13 IowaCare program payments.
14
     Sec. 33. APPROPRIATIONS FROM NONPARTICIPATING
15 PROVIDER REIMBURSEMENT FUND — DEPARTMENT OF HUMAN
16 SERVICES. Notwithstanding any provision to the
17 contrary, and subject to the availability of funds,
18 there is appropriated from the nonparticipating
19 provider reimbursement fund created in section 249J.24A
20 to the department of human services for the fiscal year
21 beginning July 1, 2013, and ending June 30, 2014, for
22 the program period beginning July 1, 2013, and ending
23 December 31, 2013, the following amount, or so much
24 thereof as is necessary, for the purposes designated:
     To reimburse nonparticipating providers in
26 accordance with section 249J.24A:
27 ..... $ 1,000,000
     Sec. 34. QUALITY ASSURANCE TRUST FUND - DEPARTMENT
29 OF HUMAN SERVICES. Notwithstanding any provision to
30 the contrary and subject to the availability of funds,
31 there is appropriated from the quality assurance trust
32 fund created in section 249L.4 to the department of
33 human services for the fiscal year beginning July 1,
34 2013, and ending June 30, 2014, the following amounts,
35 or so much thereof as is necessary, for the purposes
36 designated:
     To supplement the appropriation made in this Act
37
38 from the general fund of the state to the department
39 of human services for medical assistance for the same
40 fiscal year:
41 ..... $ 28,788,917
     Sec. 35. HOSPITAL HEALTH CARE ACCESS TRUST FUND
43 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding
44 any provision to the contrary and subject to the
45 availability of funds, there is appropriated from
46 the hospital health care access trust fund created in
47 section 249M.4 to the department of human services for
48 the fiscal year beginning July 1, 2013, and ending June
49 30, 2014, the following amounts, or so much thereof as
50 is necessary, for the purposes designated:
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To supplement the appropriation made in this Act
 2 from the general fund of the state to the department
 3 of human services for medical assistance for the same
 4 fiscal year:
 5 ..... $ 34,288,000
      2. For deposit in the nonparticipating provider
 7 reimbursement fund created in section 249J.24A to be
 8 used for the purposes of the fund:
9 ..... $
     Sec. 36. MEDICAL ASSISTANCE PROGRAM - NONREVERSION
10
11 FOR FY 2013-2014. Notwithstanding section 8.33,
12 if moneys appropriated for purposes of the medical
13 assistance program for the fiscal year beginning
14 July 1, 2013, and ending June 30, 2014, from the
15 general fund of the state, the quality assurance
16 trust fund and the hospital health care access trust
17 fund, are in excess of actual expenditures for the
18 medical assistance program and remain unencumbered or
19 unobligated at the close of the fiscal year, the excess
20 moneys shall not revert but shall remain available for
21 expenditure for the purposes of the medical assistance
22 program until the close of the succeeding fiscal year.
23
                        DIVISION VI
24
                 PRIOR YEAR APPROPRIATIONS
25
                          RESPITE
26
     Sec. 37. 2011 Iowa Acts, chapter 129, section 128,
27 as amended by 2012 Iowa Acts, chapter 1133, section 22,
28 subsection 26, is amended to read as follows:
      26. Of the funds appropriated in this section,
29
30 at least $25,000 shall be used to continue and to
31 expand the foster care respite pilot program in which
32 postsecondary students in social work and other human
33 services-related programs receive experience by
34 assisting family foster care providers with respite and
35 other support. Notwithstanding section 8.33, moneys
36 allocated in this subsection that remain unencumbered
37 or unobligated at the close of the fiscal year shall
38 not revert but shall remain available for expenditure
39 for the purposes designated until the close of the
40 succeeding fiscal year.
41
             MEDICAL ASSISTANCE — GENERAL FUND
42
     Sec. 38. 2011 Iowa Acts, chapter 129, section 122,
43 unnumbered paragraph 2, is amended to read as follows:
     For medical assistance program reimbursement and
45 associated costs as specifically provided in the
46 reimbursement methodologies in effect on June 30,
47 2012, except as otherwise expressly authorized by
48 law, and consistent with options under federal law and
49 regulations:
50 ..... $<del>914,993,421</del>
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975,993,421

Sec. 39. 2011 Iowa Acts, chapter 129, section 122, 3 subsection 1, is amended by striking the subsection and 4 inserting in lieu thereof the following:

- 1. a. Funds appropriated in this section that 6 are distributed to a hospital, as defined in section 7 135B.1, or to a person, as defined in section 4.1, who 8 receives funding from the IowaCare account created in 9 section 249J.24, shall not be used for the willful 10 termination of human life.
- With the exception of the distributions in 12 paragraph "a", funds appropriated under this section 13 shall not be distributed to any person, as defined 14 in section 4.1, who participates in the willful 15 termination of human life.

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# ADOPTION SUBSIDY - GENERAL FUND

- 2011 Iowa Acts, chapter 129, section 129, 18 as amended by 2012 Iowa Acts, chapter 1133, section 23, 19 subsection 1, is amended to read as follows:
- There is appropriated from the general fund of 21 the state to the department of human services for the 22 fiscal year beginning July 1, 2012, and ending June 30, 23 2013, the following amount, or so much thereof as is 24 necessary, to be used for the purpose designated:

For adoption subsidy payments and services:

26 ..... \$ <del>36,788,576</del> 37,743,429

## NURSING FACILITY REIMBURSEMENT

- Sec. 41. 2011 Iowa Acts, chapter 129, section 141, 30 subsection 1, paragraph a, subparagraph (1), as amended 31 by 2012 Iowa Acts, chapter 1133, section 32, is amended 32 to read as follows:
- 33 (1) For the fiscal year beginning July 1, 2012, the 34 total state funding amount for the nursing facility 35 budget shall not exceed \$237,226,901 \$239,226,901.
- 2012 Iowa Acts, chapter 1133, section 55, Sec. 42. 37 is amended to read as follows:
- 38 SEC. 55. REPLACEMENT GENERATION TAX REVENUES — 39 LEVY RATES FOR FY 2011-2012 AND FY 2012-2013.
- 1. a. For the fiscal year beginning July 1, 2011, 41 and ending June 30, 2012, and for the fiscal year 42 beginning July 1, 2012, and ending June 30, 2013, the 43 replacement generation tax revenues required to be 44 deposited in the property tax relief fund pursuant 45 to section 437A.8, subsection 4, paragraph "d", and 46 section 437A.15, subsection 3, paragraph "f", shall 47 instead be credited to the mental health and disability 48 services redesign fund created in this division of this 49 Act.
- 50 b. If this section of this division of this Act is

- 1 enacted after the department of management has reduced 2 county certified budgets and revised rates of taxation pursuant to section 426B.2, subsection 3, paragraph 4 "b", to reflect anticipated replacement generation tax 5 revenues, and the enactment date is during the period 6 beginning May 1, 2012, and ending June 30, 2012, the 7 reductions and revisions shall be rescinded and the 8 department of management shall expeditiously report 9 that fact to the county auditors.
- 10 Except as otherwise provided in subsection 1 2. 11 for department of management reductions of certified 12 budgets and revisions of tax rates and rescinding 13 of those reductions and revisions, the budgets and 14 tax rates certified for a county services fund under 15 section 331.424A, for the fiscal year beginning July 1, 16 2012, shall remain in effect, notwithstanding section 17 426B.3, subsection 1, the property tax relief fund 18 payment and other services fund financing changes 19 made in this division of this Act, or other statutory 20 amendments affecting county services funds for the 21 fiscal year to the contrary.
- 22 Sec. 43. EFFECTIVE UPON ENACTMENT. This division 23 of this Act, being deemed of immediate importance, 24 takes effect upon enactment.
- Sec. 44. RETROACTIVE APPLICABILITY. The following 26 provision of this Act applies retroactively to July 1, 27 2011:
- The section amending 2012 Iowa Acts, chapter 28 1. 29 1133, section 55.

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## DIVISION VII AGING

- Sec. 45. Section 231.33, subsection 21, Code 2013, 33 if enacted by 2013 Iowa Acts, Senate File 184, section 34 22, is amended to read as follows:
- Comply with all applicable requirements of the 21. 36 Iowa public employees' retirement system established 37 pursuant to chapter 97B. Notwithstanding any provision 38 to the contrary, an employee of an area agency on aging 39 that was enrolled in an alternative qualified plan 40 prior to July 1, 2012, may continue participation in 41 that alternative qualified plan in lieu of mandatory 42 participation in the Iowa public employees' retirement 43  $\overline{\text{system}}$ .
- Sec. 46. Section 231.42, subsection 7, paragraph a, 45 Code 2013, is amended to read as follows:
- 46 a. An officer, owner, director, or employee of a 47 long-term care facility, assisted living program, or 48 elder group home who intentionally prevents, interferes 49 with, or attempts to impede the work of the state or a 50 local long-term care resident's advocate is subject to

- a penalty imposed by the director of not more than one thousand five hundred dollars for each violation. If the director imposes a penalty for a violation under this paragraph, no other state agency shall impose a penalty for the same interference violation. Any moneys collected pursuant to this subsection shall be deposited in the general fund of the state and are appropriated to the office of long-term care resident's advocate to be used for administration and the duties of the office.
- Sec. 47. EFFECTIVE UPON ENACTMENT. The section 12 of this division of this Act amending section 231.33, 13 subsection 21, if enacted by 2013 Iowa Acts, Senate 14 File 184, being deemed of immediate importance, takes 15 effect upon enactment.
- 16 Sec. 48. RETROACTIVE APPLICABILITY. The section 17 of this division of this Act amending section 231.33, 18 subsection 21, if enacted by 2013 Iowa Acts, Senate 19 File 184, applies retroactively to July 1, 2012.

  20 DIVISION VIII

# EMS TASK FORCE

22 Sec. 49. EMERGENCY MEDICAL SERVICES TASK FORCE AND 23 REPORT.

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- 1. The department of public health shall establish 25 a task force to ensure the future availability of 26 quality emergency medical services for the state.
- 27 2. The members of the task force shall be appointed 28 by the director of the department of public health, or 29 the director's designee, as follows:
- 30 a. A manager of a rural volunteer emergency medical 31 transport service.
- 32 b. A manager of a rural paid emergency medical 33 transport service.
- 34 c. A manager of an urban emergency medical 35 transport service.
- 36 d. A manager of a nontransport emergency medical 37 service.
- 38 e. A representative of a fire department-based 39 emergency medical service.
- 40 f. A representative of a hospital-based emergency 41 medical service.
- 42 g. A representative of a private, for-profit 43 emergency medical transport service.
- 44 h. A representative of a not-for-profit emergency 45 medical transport service.
- 46 i. A representative of the Iowa emergency medical 47 services association board of directors.
- 48 j. A representative of an emergency medical 49 services training agency.
  - k. An urban emergency department physician.

- A rural emergency department physician.
- 2 A representative of the Iowa emergency nurses association.
- 4 A representative of the Iowa alliance in home 5 care.
- A representative of an emergency medical service 6 7 air ambulance.
- A representative of the Iowa hospital 8 p. 9 association.
- 10 A representative of the private insurance ll industry.
- A representative of the Iowa Medicaid enterprise 12 r. 13 division of the department of human services.
  - s. A representative of city government.

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- A representative of county government. t.
- 16 A representative of the nursing facility 17 industry.
- 18 v. A representative of the Iowa behavioral health 19 association.
  - A consumer of emergency medical services. W.
  - An advanced registered nurse practitioner. х.
- 21 22 3. The task force shall discuss the current 23 state of emergency medical services in Iowa and make 24 recommendations for enhancement of Iowa's emergency 25 medical services system. The recommendations shall 26 address issues facing volunteer and paid rural 27 emergency medical services, cost projections including 28 administration costs for all recommendations, the 29 Medicaid reimbursement fee schedule for ambulance 30 services, and the nature and scope of any recommended 31 changes in regulations governing emergency medical 32 services.
- 33 4. The task force shall, by April 30, 2014, submit 34 a final report of its findings and recommendations to 35 the governor, the general assembly, the department 36 of public health, and the emergency medical services 37 advisory council. The emergency medical services 38 advisory council shall review the report and make 39 recommendations related to implementation of the 40 report's recommendations to the director of the 41 department of public health.

DIVISION IX

HOSPITAL PROVIDER TAX

44 Sec. 50. Section 249M.5, Code 2013, is amended to 45 read as follows:

249M.5 Future repeal.

This chapter is repealed June 30, 2013 2016.

EFFECTIVE UPON ENACTMENT. The section of Sec. 51. 48 49 this division of this Act relating to the future repeal 50 of the hospital health care access assessment program

1 chapter, being deemed of immediate importance, takes 2 effect upon enactment.

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DIVISION X

ILL AND HANDICAPPED WAIVER NAME CHANGE Sec. 52. Section 423.3, subsection 18, paragraph 6 f, subparagraph (1), Code 2013, is amended to read as 7 follows:

(1) Ill and handicapped Health and disability 9 waiver service providers, described in 441 IAC 77.30. 10

DIVISION XI

#### AUTISM SUPPORT PROGRAM

NEW SECTION. 225D.1 Definitions. Sec. 53.

As used in this chapter unless the context otherwise 14 requires:

- "Applied behavioral analysis" means the design, 1. 16 implementation, and evaluation of environmental 17 modifications, using behavioral stimuli and 18 consequences, to produce socially significant 19 improvement in human behavior or to prevent loss of 20 attained skill or function, including the use of direct 21 observation, measurement, and functional analysis of 22 the relations between environment and behavior.
- "Autism" means autism spectrum disorders as 24 defined in section 514C.28.
- "Autism service provider" means a person 26 providing applied behavioral analysis, who meets all 27 of the following criteria:
- Is certified as a behavior analyst by the 29 behavior analyst certification board or is a health 30 professional licensed under chapter 147.
- Is approved as a member of the provider network b. 32 by the department.
- "Autism support fund" or "fund" means the autism 33 4. 34 support fund created in section 225D.2.
- "Clinically relevant" means medically necessary 5. 36 and resulting in the development, maintenance, or 37 restoration, to the maximum extent practicable, of the 38 functioning of an individual.
- "Department" means the department of human 39 6. 40 services.
- "Diagnostic assessment of autism" means medically 41 42 necessary assessment, evaluations, or tests performed 43 by a licensed child psychiatrist, developmental 44 pediatrician, or clinical psychologist.
- 8. "Eligible individual" means a child less than 46 nine years of age who has been diagnosed with autism 47 based on a diagnostic assessment of autism, is not 48 otherwise eligible for coverage for applied behavioral 49 analysis treatment under the medical assistance 50 program, section 514C.28, or private insurance

- 1 coverage, and whose household income does not exceed 2 four hundred percent of the federal poverty level.
- 9. "Federal poverty level" means the most recently 4 revised poverty income guidelines published by the 5 United States department of health and human services.
- 6 10. "Household income" means household income as 7 determined using the modified adjusted gross income 8 methodology pursuant to section 2002 of the federal 9 Patient Protection and Affordable Care Act, Pub. L. No. 10 111-148.
- 11 11. "Medical assistance" or "Medicaid" means 12 assistance provided under the medical assistance 13 program pursuant to chapter 249A.
- 14 12. "Regional autism assistance program" means the 15 regional autism assistance program created in section 16 256.35.
- 13. "Treatment plan" means a plan for the treatment 18 of autism developed by a licensed physician or licensed 19 psychologist pursuant to a comprehensive evaluation or 20 reevaluation performed in consultation with the patient 21 and the patient's representative.
- 22 Sec. 54. <u>NEW SECTION</u>. **225D.2** Autism support 23 program fund.
- The department shall implement an autism support 25 program beginning January 1, 2014, to provide payment 26 for the provision of applied behavioral analysis 27 treatment for eligible individuals. The department 28 shall adopt rules, including standards and guidelines 29 pursuant to chapter 17A to implement and administer 30 the program. In adopting the rules, standards, and 31 guidelines for the program, the department shall 32 consult with and incorporate the recommendations 33 of an expert panel convened by the regional autism 34 assistance program to provide expert opinion on 35 clinically relevant practices and guidance on program 36 implementation and administration. The expert panel 37 shall consist of families of individuals with autism; 38 educational, medical, and human services specialists, 39 professionals, and providers; and others with interest 40 in or expertise related to autism. The program shall 41 be implemented and administered in a manner so that 42 payment for services is available throughout the state, 43 including in rural and under-resourced areas.
- 44 2. At a minimum, the rules, standards, and 45 guidelines for the program shall address all of the 46 following:
- 47 a. A maximum annual benefit amount for an eligible 48 individual of thirty-six thousand dollars.
- 49 b. A maximum of twenty-four months of applied 50 behavioral analysis treatment.

- c. Notwithstanding the age limitation for an eligible individual, a provision that if an eligible individual reaches nine years of age prior to completion of the maximum applied behavioral analysis treatment period specified in paragraph "b", the individual may complete such treatment in accordance with the individual's treatment plan, not to exceed the maximum treatment period.
- 9 d. A graduated schedule for cost-sharing by an 10 eligible individual based on a percentage of the total 11 benefit amount expended for the eligible individual, 12 annually. Cost-sharing shall be applicable to eligible 13 individuals with household incomes at or above two 14 hundred percent of the federal poverty level in 15 incrementally increased amounts up to a maximum of ten 16 percent. The rules shall provide a financial hardship 17 exemption from payment of the cost-sharing based on 18 criteria established by rule of the department.
- 19 e. Application, approval, compliance, and appeal 20 processes for eligible individuals as necessary to 21 operate and manage the program.
- 22 f. Enrollment, renewal, and reimbursement of claims 23 provisions for autism service providers participating 24 in the program.
- 25 g. A requirement of family engagement and 26 participation as part of the eligible individual's 27 treatment plan.
- 28 h. A requirement that the autism service provider 29 coordinate interventions with the school in which the 30 eligible individual is enrolled.
- i. A requirement that the administrator of the 32 program utilize the regional autism assistance 33 program to coordinate interventions between eligible 34 individuals and their families receiving support 35 through the autism support program with appropriate 36 medical, educational, and treatment providers, 37 including integrated health homes. The regional 38 autism assistance program shall provide for family 39 navigation and coordination and integration of services 40 through the statewide system of regional child health 41 specialty clinics, utilizing the community child 42 health team model. As necessitated by the availability 43 of resources in the community where services are 44 delivered, telehealth may be used in delivering and 45 coordinating interventions with appropriate providers. 46 To the extent available and accessible to an eligible 47 individual, the eligible individual shall be enrolled 48 in an integrated health home that is an approved 49 provider enrolled in the medical assistance program.

50 Health home services that are covered services under

- 1 the medical assistance program shall be reimbursed 2 under the autism support program at rates consistent 3 with those established under the medical assistance 4 program.
- Requirements related to review of treatment j. 6 plans, which may require review once every six months, 7 subject to utilization review requirements established 8 by rule. A more or less frequent review may be agreed 9 upon by the eligible individual and the licensed 10 physician or licensed psychologist developing the 11 treatment plan.
- Recognition of the results of a diagnostic k. 13 assessment of autism as valid for a period of not less 14 than twelve months, unless a licensed physician or 15 licensed psychologist determines that a more frequent 16 assessment is necessary.

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- 17 Moneys in the autism support fund created under 18 subsection 5 shall be expended only for eligible 19 individuals who are not eligible for coverage for 20 applied behavioral analysis treatment under the 21 medical assistance program, section 514C.28, or 22 private insurance. Payment for applied behavioral 23 analysis treatment through the fund shall be limited 24 to only applied behavioral analysis treatment that is 25 clinically relevant and only to the extent approved 26 under the guidelines established by rule of the 27 department.
- This section shall not be construed as granting 28 4. 29 an entitlement for any program, service, or other 30 support for eligible individuals. Any state obligation 31 to provide a program, service, or other support 32 pursuant to this section is limited to the extent 33 of the funds appropriated for the purposes of the 34 program. The department may establish a waiting list 35 or terminate participation of eligible individuals if 36 the department determines that moneys in the autism 37 support fund are insufficient to cover future claims 38 for reimbursement beyond ninety days.
- An autism support fund is created in the 40 state treasury under the authority of the department. 41 Moneys appropriated to and all other moneys specified 42 for deposit in the fund shall be deposited in the fund 43 and used for the purposes of the program.
- b. The fund shall be separate from the general 45 fund of the state and shall not be considered part 46 of the general fund of the state. The moneys in the 47 fund shall not be considered revenue of the state, but 48 rather shall be funds of the autism support program. 49 The moneys deposited in the fund are not subject 50 to section 8.33 and shall not be transferred, used,

- 1 obligated, appropriated, or otherwise encumbered, 2 except to provide for the purposes of this section. 3 Notwithstanding section 12C.7, subsection 2, interest 4 or earnings on moneys deposited in the fund shall be 5 credited to the fund.
- The department shall adopt rules pursuant to 7 chapter 17A to administer the fund and reimbursements 8 made from the fund.
- d. Moneys in the fund are appropriated to the 10 department and shall be used by the department for the 11 purposes of the autism support program. The department 12 shall be the administrator of the fund for auditing 13 purposes.
- The department shall submit an annual report to e. 15 the governor and the general assembly no later than 16 January 1 of each year that includes but is not limited 17 to all of the following:

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- (1) The total number of applications received under 19 the program for the immediately preceding fiscal year.
- (2) The number of applications approved and the 20 21 total amount of funding expended for reimbursements 22 under the program in the immediately preceding fiscal 23 year.
- The cost of administering the program in the (3) 25 immediately preceding fiscal year.
- (4) The number of eligible individuals on a waiting 27 list, if any, and the amount of funding necessary to 28 reduce the existing waiting list.
  - (5) Recommendations for any changes to the program. Sec. 55. IMPLEMENTATION.
- The department of human services shall implement 32 the autism support program beginning January 1, 2014, 33 subject to available funding.
- 34 2. Notwithstanding section 8.47 or any other 35 provision of law to the contrary, the department may 36 utilize a sole-source contract and utilize the managed 37 care entity under contract with the department to 38 manage behavioral health services under the medical 39 assistance program to administer the program. 40 administrative costs of the program shall not exceed 41 ten percent of the funds expended through the program, 42 annually.
- 43 EFFECTIVE UPON ENACTMENT. This division Sec. 56. 44 of this Act, being deemed of immediate importance, 45 takes effect upon enactment.

## **DIVISION XII**

DEPARTMENT OF HUMAN SERVICES - CHILD, ADULT, AND FAMILY SERVICES

49 Sec. 57. Section 225C.38, subsection 1, paragraph 50 c, Code 2013, is amended to read as follows:

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Except as provided in section 225C.41, a family
 2 support subsidy for a fiscal year shall be in an amount
 3 determined by the department in consultation with the
 4 comprehensive family support council created in section
 5 225C.48. The parent or legal guardian receiving a
 6 family support subsidy may elect to receive a payment
 7 amount which is less than the amount determined in
8 accordance with this paragraph.
      Sec. 58. Section 225C.42, subsection 1, Code 2013,
10 is amended to read as follows:
         The department shall conduct an annual
12 evaluation of the family support subsidy program in
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13 conjunction with the comprehensive family support 14 council and shall submit the evaluation report with 15 recommendations to the governor and general assembly. 16 The report shall be submitted on or before October 17 30 and provide an evaluation of the latest completed 18 fiscal year.

Sec. 59. Section 225C.47, subsection 5, unnumbered 20 paragraph 1, Code 2013, is amended to read as follows: The department shall design the program in 22 consultation with the comprehensive family support 23 council created in section 225C.48. The department

24 shall adopt rules to implement the program which 25 provide for all of the following:

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Sec. 60. Section 225C.49, subsection 4, Code 2013, 27 is amended to read as follows:

28 The department shall designate one individual 29 whose sole duties are to provide central coordination 30 of the programs under sections 225C.36 and 225C.47 and 31 to work with the comprehensive family support council 32 to oversee development and implementation of the 33 programs.

34 Sec. 61. Section 239B.5, Code 2013, is amended by 35 adding the following new subsection:

NEW SUBSECTION. 4. a. The department shall 37 implement policies and procedures as necessary to 38 comply with provisions of the federal Middle Class 39 Tax Relief and Job Creation Act of 2012, Pub. L. No. 40 112-96, to prevent assistance provided under this 41 chapter from being used in any electronic benefit 42 transfer transaction in any liquor store; any casino, 43 gambling casino, or gaming establishment; or any 44 retail establishment which provides adult-oriented 45 entertainment in which performers disrobe or perform in 46 an unclothed state for entertainment. For purposes of 47 this paragraph, the definitions found in the federal 48 Middle Class Tax Relief and Job Creation Act and 49 related rules and statutes apply.

b. Unless otherwise precluded by federal law

- 1 or regulation, policies and procedures implemented 2 under this subsection shall at a minimum impose the 3 prohibition described in paragraph "a" as a condition 4 for continued eligibility for assistance under this 5 chapter.
- The department may implement additional measures 7 as may be necessary to comply with federal regulations 8 in implementing paragraph "a".
- The department shall adopt rules as necessary to 10 implement this subsection.
- Sec. 62. Section 239B.14, subsection 1, Code 2013, 12 is amended to read as follows:
- a. An individual who obtains, or attempts to 13 14 obtain, or aids or abets an individual to obtain, by 15 means of a willfully false statement or representation, 16 by knowingly failing to disclose a material fact, or by 17 impersonation, or any fraudulent device, any assistance 18 or other benefits under this chapter to which the 19 individual is not entitled, commits a fraudulent 20 practice.
- b. An individual who accesses benefits provided 22 under this chapter in violation of any prohibition 23 imposed by the department pursuant to section 239B.5, 24 subsection 4, commits a fraudulent practice.
- Sec. 63. Section 249A.3, subsection 1, Code 2013, 26 is amended by adding the following new paragraph:

NEW PARAGRAPH. v. Beginning January 1, 2014, is an 28 individual who meets all of the following requirements:

(1) Is under twenty-six years of age.

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- (2) Was in foster care under the responsibility 31 of the state on the date of attaining eighteen years 32 of age or such higher age to which foster care is 33 provided.
- (3) Was enrolled in the medical assistance program 35 under this chapter while in such foster care.
- Sec. 64. Section 249A.3, subsection 2, paragraph 37 a, subparagraph (9), Code 2013, is amended by striking 38 the subparagraph.
- Sec. 65. Section 249J.26, subsection 2, Code 2013, 40 is amended to read as follows:
- 41 This chapter is repealed October December 31, 2. 42 2013.
- 43 Section 514I.4, subsection 5, paragraph a, Sec. 66. 44 Code 2013, is amended by striking the paragraph.
- Sec. 67. Section 514I.5, subsection 7, paragraph f, 46 Code 2013, is amended to read as follows:
- f. Review, in consultation with the department, 47 48 and take necessary steps to improve interaction 49 between the program and other public and private
- 50 programs which provide services to the population of

1 eligible children. The board, in consultation with the 2 department, shall also develop and implement a plan to 3 improve the medical assistance program in coordination 4 with the hawk-i program, including but not limited 5 to a provision to coordinate eligibility between the 6 medical assistance program and the hawk-i program, and 7 to provide for common processes and procedures under 8 both programs to reduce duplication and bureaucracy. Sec. 68. Section 514I.5, subsection 8, paragraphs 10 b and f, Code 2013, are amended by striking the ll paragraphs.

Section 514I.7, subsection 2, paragraphs a Sec. 69. 13 and g, Code 2013, are amended to read as follows:

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- a. Determine individual eligibility for program 15 enrollment based upon review of completed applications 16 and supporting documentation as prescribed by federal 17 law and regulation, using policies and procedures 18 adopted by rule of the department pursuant to chapter 19 17A. The administrative contractor shall not enroll a 20 child who has group health coverage, unless expressly 21 authorized by such rules.
- g. Create and Utilize the department's eligibility 23 system to maintain eligibility files that are 24 compatible with the data system of the department 25 with pertinent eligibility determination and ongoing 26 enrollment information including, but not limited 27 to, data regarding beneficiaries, enrollment dates, 28 disenrollments, and annual financial redeterminations.

Sec. 70. Section 514I.7, subsection 2, paragraphs 30 c, d, e, f, and k, Code 2013, are amended by striking 31 the paragraphs.

Sec. 71. Section 514I.8, subsection 1, Code 2013, 32 33 is amended to read as follows:

- 1. a. Effective July 1, 1998, and notwithstanding 35 any medical assistance program eligibility criteria 36 to the contrary, medical assistance shall be provided 37 to, or on behalf of, an eligible child under the age 38 of nineteen whose family income does not exceed one 39 hundred thirty-three percent of the federal poverty 40 level, as defined by the most recently revised poverty 41 income guidelines published by the United States 42 department of health and human services.
- 43 b. Additionally, effective Effective July 1, 44 2000, and notwithstanding any medical assistance 45 program eligibility criteria to the contrary, medical 46 assistance shall be provided to, or on behalf of, an 47 eligible infant whose family income does not exceed 48 two hundred percent of the federal poverty level, as 49 defined by the most recently revised poverty income 50 guidelines published by the United States department of

1 health and human services.

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c. Effective July 1, 2009, and notwithstanding any 3 medical assistance program eligibility criteria to the 4 contrary, medical assistance shall be provided to, or 5 on behalf of, a pregnant woman or an eligible child who 6 is an infant and whose family income is at or below 7 three hundred percent of the federal poverty level, as 8 defined by the most recently revised poverty income 9 quidelines published by the United States department of 10 health and human services.

Sec. 72. Section 514I.8, subsection 2, paragraph c, 12 Code 2013, is amended to read as follows:

- 13 Is a member of a family whose income does not 14 exceed three hundred percent of the federal poverty 15 level, as defined in 42 U.S.C. § 9902(2), including any 16 revision required by such section, and in accordance 17 with the federal Children's Health Insurance Program 18 Reauthorization Act of 2009, Pub. L. No. 111-3. 19 modified adjusted gross income methodology prescribed 20 in section 2101 of the federal Patient Protection and 21 Affordable Care Act, Pub. L. No. 111-148, to determine 22 family income under this paragraph.
- Sec. 73. Section 514I.8, subsections 3 and 4, Code 24 2013, are amended to read as follows:
- In accordance with the rules adopted by the 26 board, a child may be determined to be presumptively 27 eligible for the program pending a final eligibility 28 determination. Following final determination of 29 eliqibility by the administrative contractor, a child 30 shall be eligible for a twelve-month period. At the 31 end of the twelve-month period, the administrative 32 contractor shall conduct a review of the circumstances 33 of the eligible child's family shall be conducted 34 to establish eligibility and cost sharing for the 35 subsequent twelve-month period.
- 4. Once an eligible child is enrolled in a plan, 36 37 the eligible child shall remain enrolled in the plan 38 unless a determination is made, according to criteria 39 established by the board, that the eligible child 40 should be allowed to enroll in another qualified child 41 health plan or should be disenrolled. An enrollee may 42 request to change plans within ninety days of initial 43 enrollment for any reason and at any time for cause, 44 as defined in 42 C.F.R. § 438.56(d)(2). Otherwise, an 45 enrollee may change plan enrollment once a year on the 46 enrollee's anniversary date.
- Section 514I.8, subsections 5 and 6, Code 47 Sec. 74. 48 2013, are amended by striking the subsections.
- Section 514I.9, Code 2013, is amended to Sec. 75. 50 read as follows:

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#### 514I.9 Program benefits.

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- 1. Until June 30, 1999, the benefits provided under 3 the program shall be those benefits established by rule 4 of the board and in compliance with Tit. XXI of the 5 federal Social Security Act.
- 2. On or before June 30, 1999, the hawk-i board 7 shall adopt rules to amend the benefits package based 8 upon review of the results of the initial benefits 9 package used.
- 10 3. Subsequent to June 30, 1999, the The hawk-i 11 board shall review the benefits package annually and 12 shall determine additions to or deletions from the 13 benefits package offered. The hawk-i board shall 14 submit the recommendations to the general assembly for 15 any amendment to the benefits package.
- 2. Benefits, in addition to those required 17 by rule, may be provided to eligible children by a 18 participating insurer if the benefits are provided at 19 no additional cost to the state.
- Sec. 76. REPEAL. Section 225C.48, Code 2013, is 20 21 repealed.
- 22 Sec. 77. EFFECTIVE DATE. The following provision 23 or provisions of this Act take effect December 31, 24 2013:
- The section of this Act amending section 249A.3, 26 subsection 2, paragraph "a", subparagraph (9).

#### DIVISION XIII

## MEDICAID COST CONTAINMENT

2011 Iowa Acts, chapter 129, section Sec. 78. 30 122, subsection 26, as enacted by 2012 Iowa Acts, 31 chapter 1133, section 12, is amended by striking the 32 subsection.

## DIVISION XIV

- 34 CIGARETTE AND TOBACCO TAX PROCEEDS HEALTH CARE TRUST **FUND**
- 36 Sec. 79. Section 453A.35, Code 2013, is amended to 37 read as follows:
- 453A.35 Tax and fees Proceeds paid to general fund 39 — standing appropriation to health care trust fund.
- 1. a. With the exception of revenues credited to 41 the health care trust fund pursuant to paragraph b'', 42 the proceeds derived from the sale of stamps and the 43 payment of taxes, fees, and penalties provided for 44 under this chapter, and the permit fees received from 45 all permits issued by the department, shall be credited 46 to the general fund of the state.
- b. Of the The revenues generated from the tax on 48 cigarettes pursuant to section 453A.6, subsection 1, 49 and from the tax on tobacco products as specified in 50 section 453A.43, subsections 1, 2, 3, and 4, the first

1 one hundred six million sixteen thousand four hundred 2 dollars shall be credited to the health care trust fund 3 created in section 453A.35A.

2. All permit fees provided for in this chapter and 5 collected by cities in the issuance of permits granted 6 by the cities shall be paid to the treasurer of the 7 city where the permit is effective, or to another city 8 officer as designated by the council, and credited to 9 the general fund of the city. Permit fees so collected 10 by counties shall be paid to the county treasurer.

## DIVISION XV

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IOWACARE - ACCOUNT FOR HEALTH CARE TRANSFORMATION Sec. 80. Section 249J.8, subsection 1, paragraph k, 14 Code 2013, is amended to read as follows:

- Premiums collected under this subsection shall 16 be deposited in the premiums subaccount of the IowaCare 17 account for health care transformation created pursuant 18 to section 249J.23 249J.24.
- Sec. 81. Section 249J.23, subsection 1, Code 2013, 20 is amended to read as follows:
- 1. An account for health care transformation is 22 created in the state treasury under the authority of 23 the department. Moneys received from sources including 24 but not limited to appropriations from the general 25 fund of the state, grants, and contributions shall be 26 deposited in the account. The account shall include 27 a separate premiums subaccount. Revenue generated 28 through payment of premiums by expansion population 29 members as required pursuant to section 249J.8 shall be 30 deposited in the separate premiums subaccount within 31 the account.

Sec. 82. Section 249J.24, subsection 1, Code 2013, 32 33 is amended to read as follows:

An IowaCare account is created in the state 35 treasury under the authority of the department of human 36 services. Moneys appropriated from the general fund of 37 the state to the account, moneys received as federal 38 financial participation funds under the expansion 39 population provisions of this chapter and credited to 40 the account, moneys received for disproportionate share 41 hospitals and credited to the account, moneys received 42 for graduate medical education and credited to the 43 account, proceeds distributed from the county treasurer 44 as specified in subsection 4, revenue generated through 45 payment of premiums pursuant to section 249J.8, and 46 moneys from any other source credited to the account 47 shall be deposited in the account. Moneys deposited 48 in or credited to the account shall be used only as 49 provided in appropriations or distributions from the 50 account for the purposes specified in the appropriation l or distribution. Moneys in the account shall be 2 appropriated to the university of Iowa hospitals and 3 clinics and to a publicly owned acute care teaching 4 hospital located in a county with a population over 5 three hundred fifty thousand for the purposes provided 6 in the federal law making the funds available or as 7 specified in the state appropriation and shall be 8 distributed as determined by the department.

DIVISION XVI

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DEPARTMENT ON AGING - FY 2014-2015

Sec. 83. DEPARTMENT ON AGING. There is 12 appropriated from the general fund of the state to 13 the department on aging for the fiscal year beginning 14 July 1, 2014, and ending June 30, 2015, the following 15 amount, or so much thereof as is necessary, to be used 16 for the purposes designated:

17 For aging programs for the department on aging and 18 area agencies on aging to provide citizens of Iowa who 19 are 60 years of age and older with case management for 20 frail elders, Iowa's aging and disabilities resource 21 center, and other services which may include but are 22 not limited to adult day services, respite care, chore 23 services, information and assistance, and material aid, 24 for information and options counseling for persons with 25 disabilities who are 18 years of age or older, and 26 for salaries, support, administration, maintenance, 27 and miscellaneous purposes, and for not more than the 28 following full-time equivalent positions:

29 ...... \$ 5,221,043 30 ..... FTEs

- 1. Funds appropriated in this section may be used 32 to supplement federal funds under federal regulations. 33 To receive funds appropriated in this section, a local 34 area agency on aging shall match the funds with moneys 35 from other sources according to rules adopted by the 36 department. Funds appropriated in this section may be 37 used for elderly services not specifically enumerated 38 in this section only if approved by an area agency on 39 aging for provision of the service within the area.
- 2. Of the funds appropriated in this section, 41 \$139,973 is transferred to the economic development 42 authority for the Iowa commission on volunteer services 43 to be used for the retired and senior volunteer 44 program.
- The department on aging shall establish and 45 3. 46 enforce procedures relating to expenditure of state and 47 federal funds by area agencies on aging that require 48 compliance with both state and federal laws, rules, and 49 regulations, including but not limited to all of the 50 following:

- (1) Requiring that expenditures are incurred only 2 for goods or services received or performed prior to 3 the end of the fiscal period designated for use of the 4 funds.
- (2) Prohibiting prepayment for goods or services 6 not received or performed prior to the end of the 7 fiscal period designated for use of the funds.
- (3) Prohibiting the prepayment for goods or 9 services not defined specifically by good or service, 10 time period, or recipient.
- (4) Prohibiting the establishment of accounts from 12 which future goods or services which are not defined 13 specifically by good or service, time period, or 14 recipient, may be purchased.
- b. The procedures shall provide that if any funds 16 are expended in a manner that is not in compliance with 17 the procedures and applicable federal and state laws, 18 rules, and regulations, and are subsequently subject 19 to repayment, the area agency on aging expending such 20 funds in contravention of such procedures, laws, rules 21 and regulations, not the state, shall be liable for 22 such repayment.
- 4. Of the funds appropriated in this section, 24 \$50,000 shall be used to provide for a local long-term 25 care resident's advocate to administer the certified 26 volunteer long-term care resident's advocate program 27 pursuant to section 231.45.

## DIVISION XVII

DEPARTMENT OF PUBLIC HEALTH - FY 2014-2015 Sec. 84. DEPARTMENT OF PUBLIC HEALTH. 31 appropriated from the general fund of the state to 32 the department of public health for the fiscal year 33 beginning July 1, 2014, and ending June 30, 2015, the 34 following amounts, or so much thereof as is necessary, 35 to be used for the purposes designated:

## 1. ADDICTIVE DISORDERS

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37 For reducing the prevalence of use of tobacco, 38 alcohol, and other drugs, and treating individuals 39 affected by addictive behaviors, including gambling, 40 and for not more than the following full-time 41 equivalent positions:

42 ..... \$ 11,931,845 43 ..... FTEs

44 a. (1) Of the funds appropriated in this 45 subsection, \$1,824,181 shall be used for the tobacco 46 use prevention and control initiative, including 47 efforts at the state and local levels, as provided 48 in chapter 142A. The commission on tobacco use 49 prevention and control established pursuant to section 50 142A.3 shall advise the director of public health in

- 1 prioritizing funding needs and the allocation of moneys 2 appropriated for the programs and activities of the 3 initiative under this subparagraph (1) and shall make 4 recommendations to the director in the development of 5 budget requests relating to the initiative.
- (2) (a) Of the funds allocated in this paragraph 7 "a", \$226,534 is transferred to the alcoholic beverages 8 division of the department of commerce for enforcement 9 of tobacco laws, regulations, and ordinances and to 10 engage in tobacco control activities approved by the 11 division of tobacco use prevention and control as 12 specified in the memorandum of understanding entered 13 into between the divisions.
- (b) For the fiscal year beginning July 1, 2014, and 15 ending June 30, 2015, the terms of the memorandum of 16 understanding, entered into between the division of 17 tobacco use prevention and control of the department 18 of public health and the alcoholic beverages division 19 of the department of commerce, governing compliance 20 checks conducted to ensure licensed retail tobacco 21 outlet conformity with tobacco laws, regulations, and 22 ordinances relating to persons under eighteen years of 23 age, shall restrict the number of such checks to one 24 check per retail outlet, and one additional check for 25 any retail outlet found to be in violation during the 26 first check.
- b. Of the funds appropriated in this subsection, 28 \$10,107,665 shall be used for problem gambling and 29 substance-related disorder prevention, treatment, and 30 recovery services, including a 24-hour helpline, public 31 information resources, professional training, and 32 program evaluation.

- (1) Of the funds allocated in this paragraph "b", 34 \$8,551,858 shall be used for substance-related disorder 35 prevention and treatment.
- (a) Of the funds allocated in this subparagraph 36 37 (1), \$449,650 shall be used for the public purpose of 38 a grant program to provide substance-related disorder 39 prevention programming for children.
- (i) Of the funds allocated in this subparagraph 41 division (a), \$213,770 shall be used for grant funding 42 for organizations that provide programming for 43 children by utilizing mentors. Programs approved for 44 such grants shall be certified or will be certified 45 within six months of receiving the grant award by the 46 Iowa commission on volunteer services as utilizing 47 the standards for effective practice for mentoring 48 programs.
- (ii) Of the funds allocated in this subparagraph 50 division (a), \$213,420 shall be used for grant

- 1 funding for organizations that provide programming 2 that includes youth development and leadership. 3 programs shall also be recognized as being programs 4 that are scientifically based with evidence of their 5 effectiveness in reducing substance-related disorders 6 in children.
- (iii) The department of public health shall utilize 7 8 a request for proposals process to implement the grant 9 program.
- 10 (iv) All grant recipients shall participate in a ll program evaluation as a requirement for receiving grant 12 funds.
- (v) Of the funds allocated in this subparagraph 14 division (a), up to \$22,461 may be used to administer 15 substance-related disorder prevention grants and for 16 program evaluations.

- (b) Of the funds allocated in this subparagraph 18 (1), \$136,302 shall be used for culturally competent 19 substance-related disorder treatment pilot projects.
- 20 The department shall utilize the amount (i) 21 allocated in this subparagraph division (b) for at 22 least three pilot projects to provide culturally 23 competent substance-related disorder treatment in 24 various areas of the state. Each pilot project shall 25 target a particular ethnic minority population. 26 populations targeted shall include but are not limited 27 to African American, Asian, and Latino.
- (ii) The pilot project requirements shall provide 29 for documentation or other means to ensure access 30 to the cultural competence approach used by a pilot 31 project so that such approach can be replicated and 32 improved upon in successor programs.
- (2) Of the funds allocated in this paragraph "b", 34 up to \$1,555,807 may be used for problem gambling 35 prevention, treatment, and recovery services.
- (a) Of the funds allocated in this subparagraph 36 37 (2), \$1,286,881 shall be used for problem gambling 38 prevention and treatment.
- 39 (b) Of the funds allocated in this subparagraph 40 (2), up to \$218,926 may be used for a 24-hour helpline, 41 public information resources, professional training, 42 and program evaluation.
- 43 (c) Of the funds allocated in this subparagraph 44 (2), up to \$50,000 may be used for the licensing of 45 problem gambling treatment programs.
- 46 (3) It is the intent of the general assembly that 47 from the moneys allocated in this paragraph "b", 48 persons with a dual diagnosis of substance-related 49 disorder and gambling addiction shall be given priority 50 in treatment services.

- Notwithstanding any provision of law to the 2 contrary, to standardize the availability, delivery, 3 cost of delivery, and accountability of problem 4 gambling and substance-related disorder treatment 5 services statewide, the department shall continue 6 implementation of a process to create a system for 7 delivery of treatment services in accordance with the 8 requirements specified in 2008 Iowa Acts, chapter 9 1187, section 3, subsection 4. To ensure the system 10 provides a continuum of treatment services that best 11 meets the needs of Iowans, the problem gambling and 12 substance-related disorder treatment services in any 13 area may be provided either by a single agency or by 14 separate agencies submitting a joint proposal.
- (1) The system for delivery of substance-related 16 disorder and problem gambling treatment shall include 17 problem gambling prevention.

39

- (2) The system for delivery of substance-related 19 disorder and problem gambling treatment shall include 20 substance-related disorder prevention by July 1, 2015.
- (3) Of the funds allocated in paragraph "b", the 22 department may use up to \$50,000 for administrative 23 costs to continue developing and implementing the 24 process in accordance with this paragraph "c".
- d. The requirement of section 123.53, subsection 26 5, is met by the appropriations and allocations made 27 in this Act for purposes of substance-related disorder 28 treatment and addictive disorders for the fiscal year 29 beginning July 1, 2014.
- e. The department of public health shall work with 31 all other departments that fund substance-related 32 disorder prevention and treatment services and all 33 such departments shall, to the extent necessary, 34 collectively meet the state maintenance of effort 35 requirements for expenditures for substance-related 36 disorder services as required under the federal 37 substance-related disorder prevention and treatment 38 block grant.
  - 2. HEALTHY CHILDREN AND FAMILIES

40 For promoting the optimum health status for 41 children, adolescents from birth through 21 years of 42 age, and families, and for not more than the following 43 full-time equivalent positions:

44 ..... \$ 1,326,780 45 ..... FTEs 10.00

a. Of the funds appropriated in this subsection, 47 not more than \$367,421 shall be used for the healthy 48 opportunities to experience success-healthy families 49 Iowa (HOPES-HFI) program established pursuant to 50 section 135.106. The funding shall be distributed to 1 renew the grants that were provided to the grantees 2 that operated the program during the fiscal year ending 3 June 30, 2014.

- In order to implement the legislative intent b. 5 stated in sections 135.106 and 256I.9, that priority 6 for home visitation program funding be given to 7 programs using evidence-based or promising models 8 for home visitation, it is the intent of the general 9 assembly to phase-in the funding priority in accordance 10 with 2012 Iowa Acts, chapter 129, section 2, subsection 11 2, paragraph 0b.
- c. Of the funds appropriated in this subsection, 12 13 \$163,944 shall be used to continue to address the 14 healthy mental development of children from birth 15 through five years of age through local evidence-based 16 strategies that engage both the public and private 17 sectors in promoting healthy development, prevention, 18 and treatment for children.
- d. Of the funds appropriated in this subsection, 20 \$15,799 shall be distributed to a statewide dental 21 carrier to provide funds to continue the donated dental 22 services program patterned after the projects developed 23 by the lifeline network to provide dental services to 24 indigent elderly and disabled individuals.
- e. Of the funds appropriated in this subsection, 26 \$55,998 shall be used for childhood obesity prevention.
- f. Of the funds appropriated in this subsection, 28 \$81,384 shall be used to provide audiological services 29 and hearing aids for children. The department may 30 enter into a contract to administer this paragraph.
- g. Of the funds appropriated in this subsection, 32 \$12,500 is transferred to the university of Iowa 33 college of dentistry for provision of primary dental 34 services to children. State funds shall be matched 35 on a dollar-for-dollar basis. The university of Iowa 36 college of dentistry shall coordinate efforts with the 37 department of public health, bureau of oral health, 38 to provide dental care to underserved populations 39 throughout the state.
- h. Of the funds appropriated in this subsection, 41 \$25,000 shall be used to address youth suicide 42 prevention.
  - 3. CHRONIC CONDITIONS

43

For serving individuals identified as having chronic 45 conditions or special health care needs, and for not 46 more than the following full-time equivalent positions: 47 ..... \$ 2,077,715 48 ..... FTEs 4.00

a. Of the funds appropriated in this subsection, 50 \$79,966 shall be used for grants to individual patients 1 who have phenylketonuria (PKU) to assist with the costs
2 of necessary special foods.

- 3 b. Of the funds appropriated in this subsection, 4 \$240,822 is allocated for continuation of the contracts 5 for resource facilitator services in accordance with 6 section 135.22B, subsection 9, and for brain injury 7 training services and recruiting of service providers 8 to increase the capacity within this state to address 9 the needs of individuals with brain injuries and such 10 individuals' families.
- 11 c. Of the funds appropriated in this subsection, 12 \$273,991 shall be used as additional funding to 13 leverage federal funding through the federal Ryan 14 White Care Act, Tit. II, AIDS drug assistance program 15 supplemental drug treatment grants.
- d. Of the funds appropriated in this subsection, 17 \$24,912 shall be used for the public purpose of 18 providing a grant to an existing national-affiliated 19 organization to provide education, client-centered 20 programs, and client and family support for people 21 living with epilepsy and their families.
- e. Of the funds appropriated in this subsection, 33 \$392,557 shall be used for child health specialty 24 clinics.
- f. Of the funds appropriated in this subsection, 26 \$100,000 shall be used by the regional autism 27 assistance program established pursuant to section 28 256.35, and administered by the child health specialty 29 clinic located at the university of Iowa hospitals 30 and clinics. The funds shall be used to enhance 31 interagency collaboration and coordination of 32 educational, medical, and other human services for 33 persons with autism, their families, and providers of 34 services, including delivering regionalized services of 35 care coordination, family navigation, and integration 36 of services through the statewide system of regional 37 child health specialty clinics and fulfilling other 38 requirements as specified in chapter 225D, creating the 39 autism support program, as enacted in this Act. 40 university of Iowa shall not receive funds allocated 41 under this paragraph for indirect costs associated with 42 the regional autism assistance program.
- g. Of the funds appropriated in this subsection, 44 \$235,497 shall be used for the comprehensive cancer control program to reduce the burden of cancer in 46 Iowa through prevention, early detection, effective 47 treatment, and ensuring quality of life. Of the funds allocated in this lettered paragraph, \$75,000 shall 49 be used to support a melanoma research symposium, 50 a melanoma biorepository and registry, basic and

```
translational melanoma research, and clinical trials.

h. Of the funds appropriated in this subsection,

$63,225 shall be used for cervical and colon cancer

screening, and $250,000 shall be used to enhance the

capacity of the cervical cancer screening program to

include provision of recommended prevention and early

detection measures to a broader range of low-income

women.
```

- 9 i. Of the funds appropriated in this subsection, 10 \$263,348 shall be used for the center for congenital 11 and inherited disorders.
- j. Of the funds appropriated in this subsection, 13 \$64,706 shall be used for the prescription drug 14 donation repository program created in chapter 135M.
  - 4. COMMUNITY CAPACITY

16 For strengthening the health care delivery system at 17 the local level, and for not more than the following 18 full-time equivalent positions:

19 ..... \$ 2,342,577 20 ..... FTEs 14.00

- a. Of the funds appropriated in this subsection, 22 \$49,707 is allocated for a child vision screening 23 program implemented through the university of Iowa 24 hospitals and clinics in collaboration with early 25 childhood Iowa areas. The program shall submit a 26 report to the individuals identified in this Act 27 for submission of reports regarding the use of funds 28 allocated under this paragraph "a". The report shall 29 include the objectives and results for the year of 30 the program's implementation including the target 31 population and how the funds allocated assisted the 32 program in meeting the objectives; the number, age, and 33 location within the state of individuals served; the 34 type of services provided to the individuals served; 35 the distribution of funds based on service provided; 36 and the continuing needs of the program.
- b. Of the funds appropriated in this subsection, \$55,328 is allocated for continuation of an initiative implemented at the university of Iowa and \$49,952 is allocated for continuation of an initiative at the state mental health institute at Cherokee to expand and improve the workforce engaged in mental health treatment and services. The initiatives shall receive input from the university of Iowa, the department of human services, the department of public health, and the mental health and disability services commission to address the focus of the initiatives.
- 48 c. Of the funds appropriated in this subsection, 49 \$582,314 shall be used for essential public health 50 services that promote healthy aging throughout the

1 lifespan, contracted through a formula for local boards 2 of health, to enhance health promotion and disease 3 prevention services.

- d. Of the funds appropriated in this section, 5 \$49,643 shall be deposited in the governmental public 6 health system fund created in section 135A.8 to be used 7 for the purposes of the fund.
- e. Of the funds appropriated in this subsection, 9 \$52,724 shall be used for the mental health 10 professional shortage area program implemented pursuant 11 to section 135.180.
- 12 f. Of the funds appropriated in this subsection, 13 \$25,000 shall be used for a grant to a statewide 14 association of psychologists that is affiliated 15 with the American psychological association to be 16 used for continuation of a program to rotate intern 17 psychologists in placements in urban and rural mental 18 health professional shortage areas, as defined in 19 section 135.180.
- 20 g. Of the funds appropriated in this subsection, 21 the following amounts shall be allocated to the Iowa 22 collaborative safety net provider network established 23 pursuant to section 135.153 to be used for the purposes 24 designated. The following amounts allocated under 25 this lettered paragraph shall be distributed to 26 the specified provider and shall not be reduced for 27 administrative or other costs prior to distribution:
- (1) For distribution to the Iowa primary care 29 association to be used to establish a grant program 30 for training sexual assault response team (SART) 31 members, including representatives of law enforcement, 32 victim advocates, prosecutors, and certified medical 33 personnel:
- 34 ..... \$
- (2) For distribution to federally qualified health 36 centers for necessary infrastructure, statewide 37 coordination, provider recruitment, service delivery, 38 and provision of assistance to patients in determining 39 an appropriate medical home:
- 40 ..... \$ 41 (3) For distribution to the local boards of health 42 that provide direct services for pilot programs in
- 43 three counties to assist patients in determining an 44 appropriate medical home:
- 45 ..... \$
- (4) For distribution to maternal and child health 47 centers for pilot programs in three counties to assist 48 patients in determining an appropriate medical home: 49 ..... \$
  - (5) For distribution to free clinics for necessary

1 infrastructure, statewide coordination, provider 2 recruitment, service delivery, and provision of 3 assistance to patients in determining an appropriate 4 medical home:

136,661 5 ...... \$

- (6) For distribution to rural health clinics for 7 necessary infrastructure, statewide coordination, 8 provider recruitment, service delivery, and provision 9 of assistance to patients in determining an appropriate 10 medical home:
- 11 ..... \$ 12 (7) For continuation of the safety net provider 13 patient access to specialty health care initiative as 14 described in 2007 Iowa Acts, chapter 218, section 109: 15 ..... \$ 154,237
- (8) For continuation of the pharmaceutical 17 infrastructure for safety net providers as described in 18 2007 Iowa Acts, chapter 218, section 108:

19 ..... \$ 20 The Iowa collaborative safety net provider network 21 may continue to distribute funds allocated pursuant to 22 this lettered paragraph through existing contracts or 23 renewal of existing contracts.

- 24 h. Of the funds appropriated in this subsection, 25 \$111,013 is transferred to the department of 26 workforce development to continue to implement the 27 recommendations in the final report submitted to the 28 governor and the general assembly in March 2012, by 29 the direct care worker advisory council established 30 pursuant to 2008 Iowa Acts, chapter 1188, section 69.
- i. Of the funds appropriated in this subsection, 32 the department may use up to \$29,088 for up to one 33 full-time equivalent position to administer the 34 volunteer health care provider program pursuant to 35 section 135.24.

- j. Of the funds appropriated in this subsection, 37 \$24,854 shall be used for a matching dental education 38 loan repayment program to be allocated to a dental 39 nonprofit health service corporation to develop the 40 criteria and implement the loan repayment program.
- 41 k. Of the funds appropriated in this subsection, 42 \$52,912 is transferred to the college student aid 43 commission for deposit in the rural Iowa primary care 44 trust fund created in section 261.113 to be used for 45 the purposes of the fund.
- 1. Of the funds appropriated in this subsection, 47 \$25,000 shall be used for the purposes of the Iowa 48 donor registry as specified in section 142C.18.
- m. Of the funds appropriated in this subsection, 50 \$50,000 shall be used for continuation of a grant to a

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1 nationally affiliated volunteer eye organization that
 2 has an established program for children and adults
 3 and that is solely dedicated to preserving sight and
 4 preventing blindness through education, nationally
 5 certified vision screening and training, and community
 6 and patient service programs. The organization shall
 7 submit a report to the individuals identified in this
 8 Act for submission of reports regarding the use of
9 funds allocated under this paragraph "m". The report
10 shall include the objectives and results for the year
11 of the program's implementation including the target
12 population and how the funds allocated assisted the
13 program in meeting the objectives; the number, age, and
14 location within the state of individuals served; the
15 type of services provided to the individuals served;
16 the distribution of funds based on service provided;
17 and the continuing needs of the program.
```

- n. Of the funds appropriated in this section, 19 \$25,000 shall be distributed to a statewide nonprofit 20 organization to be used for the public purpose of 21 supporting a partnership between medical providers and 22 parents through community health centers to promote 23 reading and encourage literacy skills so children enter 24 school prepared for success in reading.
- o. A portion of the funds appropriated in this 26 subsection that are not allocated, used, obligated, 27 or otherwise encumbered may be used to administer the 28 vision screening program created pursuant to section 29 135.39D, as enacted by 2013 Iowa Acts, Senate File 419.
  - 5. HEALTHY AGING

31 To provide public health services that reduce risks 32 and invest in promoting and protecting good health over 33 the course of a lifetime with a priority given to older 34 Iowans and vulnerable populations:

35 ..... \$

- a. Of the funds appropriated in this subsection, 37 \$1,004,594 shall be used for local public health 38 nursing services.
- b. Of the funds appropriated in this subsection, 40 \$2,643,978 shall be used for home care aide services. 41
  - 6. ENVIRONMENTAL HAZARDS

42 For reducing the public's exposure to hazards in the 43 environment, primarily chemical hazards, and for not 44 more than the following full-time equivalent positions: 45 ......... \$ 46 ..... FTEs 4.00

Of the funds appropriated in this subsection, 48 \$268,875 shall be used for childhood lead poisoning 49 provisions.

7. INFECTIOUS DISEASES

1					
2	communicable diseases, and for not more than the				
3	following full-time equivalent positions:				
4	<b></b> \$ 667 <b>,</b> 578				
5	FTES 4.00				
6	8. PUBLIC PROTECTION				
7	For protecting the health and safety of the				
8	public through establishing standards and enforcing				
9	regulations, and for not more than the following				
10	full-time equivalent positions:				
11					
12	FTEs 131.00				
13	<ul> <li>a. Of the funds appropriated in this subsection,</li> </ul>				
14	not more than \$227,350 shall be credited to the				
	emergency medical services fund created in section				
	135.25. Moneys in the emergency medical services fund				
	are appropriated to the department to be used for the				
	purposes of the fund.				
19					
	\$101,516 shall be used for sexual violence prevention				
	programming through a statewide organization				
	representing programs serving victims of sexual				
	violence through the department's sexual violence				
	prevention program. The amount allocated in this				
	lettered paragraph shall not be used to supplant				
	funding administered for other sexual violence				
	prevention or victims assistance programs.				
28	c. Of the funds appropriated in this subsection,				
	not more than \$261,876 shall be used for the state				
	poison control center.				
31	9. RESOURCE MANAGEMENT				
32					
	ability of the department to deliver services to the				
	<pre>public, and for not more than the following full-time equivalent positions:</pre>				
36					
37					
38	The university of Iowa hospitals and clinics under				
	the control of the state board of regents shall not				
	receive indirect costs from the funds appropriated in				
	this section. The university of Iowa hospitals and				
42					
43	a quarterly basis.				
44	DIVISION XVIII				
45	DEPARTMENT OF VETERANS AFFAIRS — FY 2014-2015				
46	Sec. 85. DEPARTMENT OF VETERANS AFFAIRS. There				
47					
48	the department of veterans affairs for the fiscal year				
49	beginning July 1, 2014, and ending June 30, 2015, the				
50	following amounts, or so much thereof as is necessary,				
	<u>-</u>				

1	to be used for the purposes designated:					
2						
3						
	miscellaneous purposes, including the war orphans					
	educational assistance fund created in section 35.8,					
	or a successor funding provision for war orphans					
	educational assistance, if enacted, and for not more					
8	than the following full-time equivalent positions:					
9	\$ 546,754					
10	·					
11						
	For salaries, support, maintenance, and					
	miscellaneous purposes:					
14						
15						
16	<u> </u>					
17						
18						
	employees providing services at the Iowa veterans home					
20	under a collective bargaining agreement, such employees					
21	and the agreement shall be continued by the successor					
22	employer as though there had not been a change in					
	employer.					
24						
	with associated state and federal program eligibility					
	requirements, the Iowa veterans home may implement					
27						
	on behalf of veterans or their spouses who are					
	participating in the community reentry program.					
30	<b>_</b>					
	shall be submitted monthly to the legislative services					
	agency.					
33						
34	For transfer to the Iowa finance authority for the					
35	continuation of the home ownership assistance program					
36	for persons who are or were eligible members of the					
37	armed forces of the United States, pursuant to section					
	16.54:					
39						
40	·					
	COMMISSIONS OF VETERAN AFFAIRS FUND STANDING					
	APPROPRIATIONS. Notwithstanding the standing					
	appropriation in the following designated section for					
	the fiscal year beginning July 1, 2014, and ending June					
	30, 2015, the amounts appropriated from the general					
	fund of the state pursuant to that section for the					
	following designated purposes shall not exceed the					
	following amount:					
71 Q	For the county commissions of veteran affairs fund					

49 For the county commissions of veteran affairs fund 50 under section 35A.16:

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1 ..... $
                                              495,000
                      DIVISION XIX
3
       DEPARTMENT OF HUMAN SERVICES - FY 2014-2015
     Sec. 87. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
5 BLOCK GRANT. There is appropriated from the fund
6 created in section 8.41 to the department of human
7 services for the fiscal year beginning July 1, 2014,
8 and ending June 30, 2015, from moneys received under
9 the federal temporary assistance for needy families
10 (TANF) block grant pursuant to the federal Personal
11 Responsibility and Work Opportunity Reconciliation
12 Act of 1996, Pub. L. No. 104-193, and successor
13 legislation, the following amounts, or so much
14 thereof as is necessary, to be used for the purposes
15 designated:
16
     1. To be credited to the family investment program
17 account and used for assistance under the family
18 investment program under chapter 239B:
19 ..... $ 9,058,474
20
     2. To be credited to the family investment program
21 account and used for the job opportunities and
22 basic skills (JOBS) program and implementing family
23 investment agreements in accordance with chapter 239B:
24 ..... $ 5,733,220
     3. To be used for the family development and
26 self-sufficiency grant program in accordance with
27 section 216A.107:
28 ..... $ 1,449,490
     Notwithstanding section 8.33, moneys appropriated in
30 this subsection that remain unencumbered or unobligated
31 at the close of the fiscal year shall not revert but
32 shall remain available for expenditure for the purposes
33 designated until the close of the succeeding fiscal
34 year. However, unless such moneys are encumbered or
35 obligated on or before September 30, 2015, the moneys
36 shall revert.
37 4. For field operations:
38 ..... $ 15,648,116
39 5. For general administration:
40 ..... $ 1,872,000
   6. For state child care assistance:
41
42 ..... $ 12,866,344
     The funds appropriated in this subsection are
44 transferred to the child care and development block
45 grant appropriation made by the Eighty-fifth General
46 Assembly, 2013 Session, for the federal fiscal year
47 beginning October 1, 2014, and ending September 30,
48 2015. Of this amount, $100,000 shall be used for
49 provision of educational opportunities to registered
50 child care home providers in order to improve services
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1 and programs offered by this category of providers and
2 to increase the number of providers. The department
3 may contract with institutions of higher education or
4 child care resource and referral centers to provide the
5 educational opportunities. Allowable administrative
6 costs under the contracts shall not exceed 5 percent.
7 The application for a grant shall not exceed two pages
8 in length.
     7. For distribution to counties or regions for
10 services for persons with mental illness or an
11 intellectual disability:
12 ..... $ 2,447,026
8. For child and family services:
14 ..... $ 16,042,215
9. For child abuse prevention grants:
16 ..... $
     10. For pregnancy prevention grants on the
18 condition that family planning services are funded:
19 ......$
     Pregnancy prevention grants shall be awarded to
21 programs in existence on or before July 1, 2014, if the
22 programs have demonstrated positive outcomes. Grants
23 shall be awarded to pregnancy prevention programs
24 which are developed after July 1, 2014, if the programs
25 are based on existing models that have demonstrated
26 positive outcomes. Grants shall comply with the
27 requirements provided in 1997 Iowa Acts, chapter
28 208, section 14, subsections 1 and 2, including the
29 requirement that grant programs must emphasize sexual
30 abstinence. Priority in the awarding of grants shall
31 be given to programs that serve areas of the state
32 which demonstrate the highest percentage of unplanned
33 pregnancies of females of childbearing age within the
34 geographic area to be served by the grant.
     11. For technology needs and other resources
36 necessary to meet federal welfare reform reporting,
37 tracking, and case management requirements:
38 ..... $
                                               518,593
     12. For the family investment program share of
40 the costs to develop and maintain a new, integrated
41 eligibility determination system:
42 ..... $ 2,525,226
43
     13. a. Notwithstanding any provision to the
44 contrary, including but not limited to requirements
45 in section 8.41 or provisions in 2013 or 2014 Iowa
46 Acts regarding the receipt and appropriation of
47 federal block grants, federal funds from the temporary
48 assistance for needy families block grant received by
49 the state not otherwise appropriated in this section
50 and remaining available for the fiscal year beginning
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1 July 1, 2013, are appropriated to the department of
 2 human services to the extent as may be necessary to
 3 be used in the following priority order: the family
 4 investment program, for state child care assistance
 5 program payments for individuals enrolled in the
 6 family investment program who are employed, and
 7 for the family investment program share of costs to
 8 develop and maintain a new, integrated eligibility
 9 determination system. The federal funds appropriated
10 in this paragraph "a" shall be expended only after
11 all other funds appropriated in subsection 1 for
12 the assistance under the family investment program,
13 in subsection 6 for child care assistance, or in
14 subsection 13 for the family investment program share
15 of the costs to develop and maintain a new, integrated
16 eligibility determination system, as applicable, have
17 been expended.
```

- 18 b. The department shall, on a quarterly basis, 19 advise the legislative services agency and department 20 of management of the amount of funds appropriated in 21 this subsection that was expended in the prior quarter.
- 14. Of the amounts appropriated in this section, 3 \$6,481,004 for the fiscal year beginning July 1, 2014, is transferred to the appropriation of the federal social services block grant made to the department of human services for that fiscal year.
- 27 15. For continuation of the program providing 28 categorical eligibility for the food assistance program 29 as specified for the program in the section of this 30 division relating to the family investment program 31 account:
- 32 ...... \$ 12,500
  33 16. The department may transfer funds allocated
- 34 in this section to the appropriations made in this 35 division of this Act for the same fiscal year for 36 general administration and field operations for

37 resources necessary to implement and operate the

38 services referred to in this section and those funded 39 in the appropriation made in this division of this Act

40 for the same fiscal year for the family investment 41 program from the general fund of the state.

Sec. 88. FAMILY INVESTMENT PROGRAM ACCOUNT.

- 1. Moneys credited to the family investment program 44 (FIP) account for the fiscal year beginning July 45 1, 2014, and ending June 30, 2015, shall be used to 46 provide assistance in accordance with chapter 239B.
- 2. The department may use a portion of the moneys 48 credited to the FIP account under this section as 49 necessary for salaries, support, maintenance, and 50 miscellaneous purposes.

- The department may transfer funds allocated 2 in this section to the appropriations made in this 3 division of this Act for the same fiscal year for 4 general administration and field operations for 5 resources necessary to implement and operate the 6 services referred to in this section and those funded 7 in the appropriation made in this division of this Act 8 for the same fiscal year for the family investment 9 program from the general fund of the state.
- 10 Moneys appropriated in this division of this Act 11 and credited to the FIP account for the fiscal year 12 beginning July 1, 2014, and ending June 30, 2015, are 13 allocated as follows:
- 14 To be retained by the department of human 15 services to be used for coordinating with the 16 department of human rights to more effectively serve 17 participants in the FIP program and other shared 18 clients and to meet federal reporting requirements 19 under the federal temporary assistance for needy 20 families block grant:

21 ..... \$ 10,000

b. To the department of human rights for staffing, 22 23 administration, and implementation of the family 24 development and self-sufficiency grant program in 25 accordance with section 216A.107:

26 ..... \$ 2,771,417

- (1) Of the funds allocated for the family 28 development and self-sufficiency grant program in this 29 lettered paragraph, not more than 5 percent of the 30 funds shall be used for the administration of the grant 31 program.
- (2) The department of human rights may continue to 32 33 implement the family development and self-sufficiency 34 grant program statewide during fiscal year 2014-2015.

35

c. For the diversion subaccount of the FIP account: 36 ..... \$

A portion of the moneys allocated for the subaccount 38 may be used for field operations salaries, data 39 management system development, and implementation 40 costs and support deemed necessary by the director 41 of human services in order to administer the FIP 42 diversion program. To the extent moneys allocated 43 in this lettered paragraph are not deemed by the 44 department to be necessary to support diversion 45 activities, such moneys may be used for other efforts 46 intended to increase engagement by family investment 47 program participants in work, education, or training 48 activities.

For the food assistance employment and training 50 program:

1 ...... \$ 33,294 (1) The department shall amend the federal 3 supplemental nutrition assistance program (SNAP) 4 employment and training state plan in order to maximize 5 to the fullest extent permitted by federal law the

6 use of the 50-50 match provisions for the claiming 7 of allowable federal matching funds from the United

8 States department of agriculture pursuant to the 9 federal SNAP employment and training program for

10 providing education, employment, and training services 11 for eligible food assistance program participants,

12 including but not limited to related dependent care and 13 transportation expenses.

- 14 (2) The department shall continue the categorical 15 federal food assistance program eligibility at 160 16 percent of the federal poverty level and continue to 17 eliminate the asset test from eligibility requirements, 18 consistent with federal food assistance program 19 requirements. The department shall include as many 20 food assistance households as is allowed by federal 21 law. The eligibility provisions shall conform to all 22 federal requirements including requirements addressing 23 individuals who are incarcerated or otherwise 24 ineligible.
  - e. For the JOBS program:

25

26 ..... \$ 9,845,408 5. Of the child support collections assigned under

- 28 FIP, an amount equal to the federal share of support 29 collections shall be credited to the child support 30 recovery appropriation made in this division of this 31 Act. Of the remainder of the assigned child support 32 collections received by the child support recovery 33 unit, a portion shall be credited to the FIP account, 34 a portion may be used to increase recoveries, and a 35 portion may be used to sustain cash flow in the child 36 support payments account. If as a consequence of the 37 appropriations and allocations made in this section 38 the resulting amounts are insufficient to sustain 39 cash assistance payments and meet federal maintenance 40 of effort requirements, the department shall seek 41 supplemental funding. If child support collections 42 assigned under FIP are greater than estimated or are 43 otherwise determined not to be required for maintenance 44 of effort, the state share of either amount may be 45 transferred to or retained in the child support payment 46 account.
- 6. The department may adopt emergency rules for the 48 family investment, JOBS, food assistance, and medical 49 assistance programs if necessary to comply with federal 50 requirements.

- 2. Of the funds appropriated in this section, 14 \$1,331,927 is allocated for the family development and 15 self-sufficiency grant program.
- 3. Notwithstanding section 8.39, for the fiscal 17 year beginning July 1, 2014, if necessary to meet 18 federal maintenance of effort requirements or to 19 transfer federal temporary assistance for needy 20 families block grant funding to be used for purposes 21 of the federal social services block grant or to meet 22 cash flow needs resulting from delays in receiving 23 federal funding or to implement, in accordance with 24 this division of this Act, activities currently funded 25 with juvenile court services, county, or community 26 moneys and state moneys used in combination with such 27 moneys, the department of human services may transfer 28 funds within or between any of the appropriations made 29 in this division of this Act and appropriations in law 30 for the federal social services block grant to the 31 department for the following purposes, provided that 32 the combined amount of state and federal temporary 33 assistance for needy families block grant funding for
  - a. For the family investment program.

34 each appropriation remains the same before and after

- b. For child care assistance.
- 38 c. For child and family services.
  - d. For field operations.

35 the transfer:

36

37

39

- 40 e. For general administration.
- 41 f. For distribution to counties or regions 42 for services to persons with mental illness or an 43 intellectual disability.

This subsection shall not be construed to prohibit the use of existing state transfer authority for other definition of purposes. The department shall report any transfers are made pursuant to this subsection to the legislative services agency.

49 4. Of the funds appropriated in this section, 50 \$97,839 shall be used for continuation of a grant to

1 an Iowa-based nonprofit organization with a history 2 of providing tax preparation assistance to low-income 3 Iowans in order to expand the usage of the earned 4 income tax credit. The purpose of the grant is to 5 supply this assistance to underserved areas of the 6 state.

The department may transfer funds appropriated 5. 8 in this section to the appropriations made in this 9 division of this Act for general administration and 10 field operations as necessary to administer this 11 section and the overall family investment program.

7

12

Sec. 90. CHILD SUPPORT RECOVERY. There is 13 appropriated from the general fund of the state to 14 the department of human services for the fiscal year 15 beginning July 1, 2014, and ending June 30, 2015, the 16 following amount, or so much thereof as is necessary, 17 to be used for the purposes designated:

For child support recovery, including salaries, 19 support, maintenance, and miscellaneous purposes, and 20 for not more than the following full-time equivalent 21 positions:

22 ..... \$ 7,086,885 23 ..... FTEs

- 1. The department shall expend up to \$12,165, 25 including federal financial participation, for the 26 fiscal year beginning July 1, 2014, for a child support 27 public awareness campaign. The department and the 28 office of the attorney general shall cooperate in 29 continuation of the campaign. The public awareness 30 campaign shall emphasize, through a variety of media 31 activities, the importance of maximum involvement of 32 both parents in the lives of their children as well as 33 the importance of payment of child support obligations.
- 34 Federal access and visitation grant moneys shall 35 be issued directly to private not-for-profit agencies 36 that provide services designed to increase compliance 37 with the child access provisions of court orders, 38 including but not limited to neutral visitation sites 39 and mediation services.
- The appropriation made to the department for 41 child support recovery may be used throughout the 42 fiscal year in the manner necessary for purposes of 43 cash flow management, and for cash flow management 44 purposes the department may temporarily draw more 45 than the amount appropriated, provided the amount 46 appropriated is not exceeded at the close of the fiscal 47 year.
- 48 With the exception of the funding amount 4. 49 specified, the requirements established under 2001 50 Iowa Acts, chapter 191, section 3, subsection 5,

1 paragraph "c", subparagraph (3), shall be applicable 2 to parental obligation pilot projects for the fiscal 3 year beginning July 1, 2014, and ending June 30, 4 2015. Notwithstanding 441 IAC 100.8, providing for 5 termination of rules relating to the pilot projects, 6 the rules shall remain in effect until June 30, 2015. 7 Sec. 91. HEALTH CARE TRUST FUND - MEDICAL 8 ASSISTANCE — FY 2014-2015. Any funds remaining in the 9 health care trust fund created in section 453A.35A for 10 the fiscal year beginning July 1, 2014, and ending June 11 30, 2015, are appropriated to the department of human 12 services to supplement the medical assistance program 13 appropriations made in this division of this Act, for 14 medical assistance reimbursement and associated costs, 15 including program administration and costs associated 16 with program implementation.

Sec. 92. MEDICAID FRAUD FUND - MEDICAL ASSISTANCE 17 18 — FY 2014-2015. Any funds remaining in the Medicaid 19 fraud fund created in section 249A.7 for the fiscal 20 year beginning July 1, 2014, and ending June 30, 2015, 21 are appropriated to the department of human services to 22 supplement the medical assistance appropriations made 23 in this division of this Act, for medical assistance 24 reimbursement and associated costs, including program 25 administration and costs associated with program 26 implementation.

Sec. 93. MEDICAL ASSISTANCE. There is appropriated 28 from the general fund of the state to the department of 29 human services for the fiscal year beginning July 1, 30 2014, and ending June 30, 2015, the following amount, 31 or so much thereof as is necessary, to be used for the 32 purpose designated:

27

33

For medical assistance program reimbursement and 34 associated costs as specifically provided in the 35 reimbursement methodologies in effect on June 30, 2014, 36 except as otherwise expressly authorized by law: 37 ..... \$ 1,126,161,962

- 38 1. a. Funds appropriated in this section that 39 are distributed to a hospital, as defined in section 40 135B.1, or to a person, as defined in section 4.1, who 41 received funding from the IowaCare account created in 42 section 249J.24, Code 2013, shall not be used for the 43 willful termination of human life.
- b. With the exception of the distributions in 45 paragraph "a", funds appropriated under this section 46 shall not be distributed to any person, as defined 47 in section 4.1, who participates in the willful 48 termination of human life.
- The department shall utilize not more than 50 \$60,000 of the funds appropriated in this section

pf/jp

- 1 to continue the AIDS/HIV health insurance premium 2 payment program as established in 1992 Iowa Acts, 3 Second Extraordinary Session, chapter 1001, section 4 409, subsection 6. Of the funds allocated in this 5 subsection, not more than \$5,000 may be expended for 6 administrative purposes.
- 7 Of the funds appropriated in this Act to the 8 department of public health for addictive disorders, 9 \$950,000 for the fiscal year beginning July 1, 2014, is 10 transferred to the department of human services for an 11 integrated substance abuse managed care system. 12 department shall not assume management of the substance 13 abuse system in place of the managed care contractor 14 unless such a change in approach is specifically 15 authorized in law. The departments of human services 16 and public health shall work together to maintain the 17 level of mental health and substance-related disorder 18 treatment services provided by the managed care 19 contractor through the Iowa plan for behavioral health. 20 Each department shall take the steps necessary to 21 continue the federal waivers as necessary to maintain 22 the level of services.
- 4. a. The department shall aggressively pursue options for providing medical assistance or other assistance to individuals with special needs who become ineligible to continue receiving services under the early and periodic screening, diagnostic, and treatment program under the medical assistance program due to becoming 21 years of age who have been approved for additional assistance through the department's exception to policy provisions, but who have health care needs in excess of the funding available through the exception to policy provisions.
- 34 Of the funds appropriated in this section, 35 \$100,000 shall be used for participation in one or more 36 pilot projects operated by a private provider to allow 37 the individual or individuals to receive service in the 38 community in accordance with principles established in 39 Olmstead v. L.C., 527 U.S. 581 (1999), for the purpose 40 of providing medical assistance or other assistance to 41 individuals with special needs who become ineligible 42 to continue receiving services under the early and 43 periodic screening, diagnosis, and treatment program 44 under the medical assistance program due to becoming 45 21 years of age who have been approved for additional 46 assistance through the department's exception to policy 47 provisions, but who have health care needs in excess 48 of the funding available through the exception to the 49 policy provisions.
  - 5. Of the funds appropriated in this section, up to

1 \$3,050,082 may be transferred to the field operations 2 or general administration appropriations in this Act 3 for operational costs associated with Part D of the 4 federal Medicare Prescription Drug Improvement and 5 Modernization Act of 2003, Pub. L. No. 108-173.

- Of the funds appropriated in this section, up 7 to \$442,100 may be transferred to the appropriation 8 in this division of this Act for medical contracts 9 to be used for clinical assessment services and prior 10 authorization of services.
- 7. A portion of the funds appropriated in this 12 section may be transferred to the appropriations in 13 this division of this Act for general administration, 14 medical contracts, the children's health insurance 15 program, or field operations to be used for the 16 state match cost to comply with the payment error 17 rate measurement (PERM) program for both the medical 18 assistance and children's health insurance programs 19 as developed by the centers for Medicare and Medicaid 20 services of the United States department of health and 21 human services to comply with the federal Improper 22 Payments Information Act of 2002, Pub. L. No. 107-300.
- It is the intent of the general assembly 24 that the department continue to implement the 25 recommendations of the assuring better child health 26 and development initiative II (ABCDII) clinical panel 27 to the Iowa early and periodic screening, diagnostic, 28 and treatment services healthy mental development 29 collaborative board regarding changes to billing 30 procedures, codes, and eligible service providers.
- 9. Of the funds appropriated in this section, 32 a sufficient amount is allocated to supplement 33 the incomes of residents of nursing facilities, 34 intermediate care facilities for persons with mental 35 illness, and intermediate care facilities for persons 36 with an intellectual disability, with incomes of less 37 than \$50 in the amount necessary for the residents to 38 receive a personal needs allowance of \$50 per month 39 pursuant to section 249A.30A.
- 10. Of the funds appropriated in this section, the 41 following amounts are transferred to the appropriations 42 made in this division of this Act for the state mental 43 health institutes:
  - Cherokee mental health institute... \$ 9,098,425 a.
  - Clarinda mental health institute... \$ 1,977,305
- 46 Independence mental health

23

44

45

- 47 institute ..... \$ 9,045,894
  - d. Mount Pleasant mental health
- 49 institute..... \$ 5,752,587
- 11. a. Of the funds appropriated in this section,

- 1 \$7,969,074 is allocated for the state match for a 2 disproportionate share hospital payment of \$19,133,430 3 to hospitals that meet both of the conditions specified 4 in subparagraphs (1) and (2). In addition, the 5 hospitals that meet the conditions specified shall 6 either certify public expenditures or transfer to 7 the medical assistance program an amount equal to 8 provide the nonfederal share for a disproportionate 9 share hospital payment of \$7,500,000. The hospitals 10 that meet the conditions specified shall receive and 11 retain 100 percent of the total disproportionate share 12 hospital payment of \$26,633,430. 13
- The hospital qualifies for disproportionate (1)14 share and graduate medical education payments.

- (2) The hospital is an Iowa state-owned hospital 16 with more than 500 beds and eight or more distinct 17 residency specialty or subspecialty programs recognized 18 by the American college of graduate medical education.
- Distribution of the disproportionate share 20 payments shall be made on a monthly basis. The total 21 amount of disproportionate share payments including 22 graduate medical education, enhanced disproportionate 23 share, and Iowa state-owned teaching hospital payments 24 shall not exceed the amount of the state's allotment 25 under Pub. L. No. 102-234. In addition, the total 26 amount of all disproportionate share payments shall not 27 exceed the hospital-specific disproportionate share 28 limits under Pub. L. No. 103-66.
- The university of Iowa hospitals and clinics 29 30 shall either certify public expenditures or transfer to 31 the medical assistance appropriation an amount equal 32 to provide the nonfederal share for increased medical 33 assistance payments for inpatient and outpatient 34 hospital services of \$9,900,000. The university of 35 Iowa hospitals and clinics shall receive and retain 100 36 percent of the total increase in medical assistance 37 payments.
- 38 13. One hundred percent of the nonfederal share of 39 payments to area education agencies that are medical 40 assistance providers for medical assistance-covered 41 services provided to medical assistance-covered 42 children, shall be made from the appropriation made in 43 this section.
- 14. Any new or renewed contract entered into by the 45 department with a third party to administer behavioral 46 health services under the medical assistance program 47 shall provide that any interest earned on payments 48 from the state during the state fiscal year shall be 49 remitted to the department and treated as recoveries to 50 offset the costs of the medical assistance program.

- 1 15. The department shall continue to implement the 2 provisions in 2007 Iowa Acts, chapter 218, section 3 124 and section 126, as amended by 2008 Iowa Acts, 4 chapter 1188, section 55, relating to eligibility for 5 certain persons with disabilities under the medical 6 assistance program in accordance with the federal 7 Family Opportunity Act.
- 8 16. A portion of the funds appropriated in this 9 section may be transferred to the appropriation in this 10 division of this Act for medical contracts to be used 11 for administrative activities associated with the money 12 follows the person demonstration project.
- 13 17. Of the funds appropriated in this section, 14 \$349,011 shall be used for the administration of the 15 health insurance premium payment program, including 16 salaries, support, maintenance, and miscellaneous 17 purposes.
- 18 18. a. The department may continue to implement 19 cost containment strategies in the fiscal year 20 beginning July 1, 2014, that were recommended by the 21 governor for the fiscal year beginning July 1, 2013, as 22 specified in this Act and may adopt emergency rules for 23 such implementation.
- b. The department may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the medical assistance program, as necessary, to implement the cost containment strategies. The department shall report any such increase to the legislative services agency and the department of management.
- c. If the savings to the medical assistance program exceed the cost for the fiscal year beginning July 1 2014, the department may transfer any savings generated for the fiscal year due to medical assistance program cost containment efforts to the appropriation made in this division of this Act for medical contracts or general administration to defray the increased contract costs associated with implementing such efforts.
- 39 d. The department shall report the implementation 40 of any cost containment strategies under this 41 subsection to the individuals specified in this 42 division of this Act for submission of reports on a 43 quarterly basis.
- 19. a. Of the funds appropriated in this section, \$900,000 shall be used to continue implementation of the children's mental health home project proposed by the department of human services and reported to the general assembly's mental health and disability services study committee in December 2011. Of this amount, up to \$50,000 may be transferred by the

1 department to the appropriation made in this division 2 of this Act to the department for the same fiscal year 3 for general administration to be used for associated 4 administrative expenses and for not more than one 5 full-time equivalent position, in addition to those 6 authorized for the same fiscal year, to be assigned to 7 implementing the project.

- b. Of the funds appropriated in this section, up to 8 9 \$400,000 may be transferred by the department to the 10 appropriation made to the department in this division 11 of this Act for the same fiscal year for general 12 administration to support the redesign of mental 13 health and disability services and the state balancing 14 incentive payments program planning and implementation 15 activities. The funds may be used for contracts or for 16 personnel in addition to the amounts appropriated for 17 and the positions authorized for general administration 18 for the same fiscal year.
- c. Of the funds appropriated in this section, up to 20 \$3,000,000 may be transferred by the department to the 21 appropriations made to the department in this division 22 of this Act for the same fiscal year for general 23 administration or medical contracts to be used to 24 support the continued development and implementation of 25 standardized assessment tools for persons with mental 26 illness, an intellectual disability, a developmental 27 disability, or a brain injury.
- d. For the fiscal year beginning July 1, 2014, and 29 ending June 30, 2015, the replacement generation tax 30 revenues required to be deposited in the property tax 31 relief fund pursuant to section 437A.8, subsection 32 4, paragraph "d", and section 437A.15, subsection 33 3, paragraph "f", shall instead be credited to and 34 supplement the appropriation made in this section and 35 used for the allocations made in this subsection.
- The department shall continue to administer 20. 37 to the state balancing incentive payments program as 38 specified in 2012 Iowa Acts, chapter 1133, section 14.
- 39 21. Of the funds appropriated in this section, 40 \$1,000,000 shall be used for the autism support program 41 created in chapter 225D, as enacted in this Act.
- Sec. 94. MEDICAL CONTRACTS. There is appropriated 43 from the general fund of the state to the department of 44 human services for the fiscal year beginning July 1, 45 2014, and ending June 30, 2015, the following amount, 46 or so much thereof as is necessary, to be used for the 47 purpose designated:

48 For medical contracts:

28

36

49 ..... \$ 4,260,375

1. The department of inspections and appeals

1 shall provide all state matching funds for survey and 2 certification activities performed by the department 3 of inspections and appeals. The department of human 4 services is solely responsible for distributing the 5 federal matching funds for such activities.

- 2. Of the funds appropriated in this section, 7 \$25,000 shall be used for continuation of home and 8 community-based services waiver quality assurance 9 programs, including the review and streamlining of 10 processes and policies related to oversight and quality 11 management to meet state and federal requirements.
- 3. Of the amount appropriated in this section, up 13 to \$100,000 may be transferred to the appropriation for 14 general administration in this division of this Act to 15 be used for additional full-time equivalent positions 16 in the development of key health initiatives such as 17 cost containment, development and oversight of managed 18 care programs, and development of health strategies 19 targeted toward improved quality and reduced costs in 20 the Medicaid program.
- 4. Of the funds appropriated in this section, 22 \$37,500 shall be used for continued implementation of a 23 uniform cost report.
- 24 5. Of the funds appropriated in this section, 25 \$500,000 shall be used for planning and development, in 26 cooperation with the department of public health, of a 27 phased-in program to provide a dental home for children 28 in accordance with section 249J.14.

Sec. 95. STATE SUPPLEMENTARY ASSISTANCE.

29 30

35

There is appropriated from the general fund of 31 the state to the department of human services for the 32 fiscal year beginning July 1, 2014, and ending June 30, 33 2015, the following amount, or so much thereof as is 34 necessary, to be used for the purpose designated:

For the state supplementary assistance program: 36 ..... \$ 8,256,087

- 2. The department shall increase the personal needs 38 allowance for residents of residential care facilities 39 by the same percentage and at the same time as federal 40 supplemental security income and federal social 41 security benefits are increased due to a recognized 42 increase in the cost of living. The department may 43 adopt emergency rules to implement this subsection.
- If during the fiscal year beginning July 1, 45 2013, the department projects that state supplementary 46 assistance expenditures for a calendar year will not 47 meet the federal pass-through requirement specified 48 in Tit. XVI of the federal Social Security Act, 49 section 1618, as codified in 42 U.S.C. § 1382g, 50 the department may take actions including but not

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1 limited to increasing the personal needs allowance
 2 for residential care facility residents and making
 3 programmatic adjustments or upward adjustments of the
 4 residential care facility or in-home health-related
 5 care reimbursement rates prescribed in this division of
 6 this Act to ensure that federal requirements are met.
 7 In addition, the department may make other programmatic
 8 and rate adjustments necessary to remain within the
 9 amount appropriated in this section while ensuring
10 compliance with federal requirements. The department
11 may adopt emergency rules to implement the provisions
12 of this subsection.
      Sec. 96. CHILDREN'S HEALTH INSURANCE PROGRAM.
13
14
         There is appropriated from the general fund of
15 the state to the department of human services for the
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14 1. There is appropriated from the general fund of 15 the state to the department of human services for the 16 fiscal year beginning July 1, 2014, and ending June 30, 17 2015, the following amount, or so much thereof as is 18 necessary, to be used for the purpose designated:

For maintenance of the healthy and well kids in Iowa (hawk-i) program pursuant to chapter 514I, including 21 supplemental dental services, for receipt of federal 22 financial participation under Tit. XXI of the federal 23 Social Security Act, which creates the children's 24 health insurance program:

26 2. Of the funds appropriated in this section, 27 \$70,725 is allocated for continuation of the contract 28 for outreach with the department of public health. 29 Sec. 97. CHILD CARE ASSISTANCE. There is

Sec. 97. CHILD CARE ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For child care programs:

35

36 ..... \$ 29,632,171

- 1. Of the funds appropriated in this section, 38 \$25,704,869 shall be used for state child care assistance in accordance with section 237A.13.
- 2. Nothing in this section shall be construed or 41 is intended as or shall imply a grant of entitlement 42 for services to persons who are eligible for assistance 43 due to an income level consistent with the waiting 44 list requirements of section 237A.13. Any state 45 obligation to provide services pursuant to this section 46 is limited to the extent of the funds appropriated in 47 this section.
- 48 3. Of the funds appropriated in this section, 49 \$216,227 is allocated for the statewide program for 50 child care resource and referral services under section

- 1 237A.26. A list of the registered and licensed child 2 care facilities operating in the area served by a 3 child care resource and referral service shall be made 4 available to the families receiving state child care 5 assistance in that area.
- 6 4. Of the funds appropriated in this section, 7 \$468,487 is allocated for child care quality 8 improvement initiatives including but not limited to 9 the voluntary quality rating system in accordance with 10 section 237A.30.
- 11 5. Of the funds appropriated in this section, 12 \$67,589 shall be used to conduct fingerprint-based 13 national criminal history record checks of home-based 14 child care providers pursuant to section 237A.5, 15 subsection 2, through the United States department of 16 justice, federal bureau of investigation.
- 17 6. Of the funds appropriated in this section,
  18 \$3,175,000 shall be credited to the school ready
  19 children grants account in the early childhood Iowa
  20 fund. The moneys credited to the account pursuant
  21 to this subsection shall be distributed by the early
  22 childhood Iowa board by applying the formula for
  23 distribution of moneys from the account.
- The department may use any of the funds 25 appropriated in this section as a match to obtain 26 federal funds for use in expanding child care 27 assistance and related programs. For the purpose of 28 expenditures of state and federal child care funding, 29 funds shall be considered obligated at the time 30 expenditures are projected or are allocated to the 31 department's service areas. Projections shall be based 32 on current and projected caseload growth, current and 33 projected provider rates, staffing requirements for 34 eligibility determination and management of program 35 requirements including data systems management, 36 staffing requirements for administration of the 37 program, contractual and grant obligations and any 38 transfers to other state agencies, and obligations for 39 decategorization or innovation projects.
- 40 8. A portion of the state match for the federal 41 child care and development block grant shall be 42 provided as necessary to meet federal matching 43 funds requirements through the state general fund 44 appropriation made for child development grants and 45 other programs for at-risk children in section 279.51.
- 9. If a uniform reduction ordered by the governor under section 8.31 or other operation of law, transfer, or federal funding reduction reduces the appropriation made in this section for the fiscal year, the percentage reduction in the amount paid out to or

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1 on behalf of the families participating in the state
 2 child care assistance program shall be equal to or
 3 less than the percentage reduction made for any other
 4 purpose payable from the appropriation made in this
 5 section and the federal funding relating to it.
 6 percentage reduction to the other allocations made in
 7 this section shall be the same as the uniform reduction
 8 ordered by the governor or the percentage change of the
 9 federal funding reduction, as applicable. If there is
10 an unanticipated increase in federal funding provided
11 for state child care assistance, the entire amount
12 of the increase shall be used for state child care
13 assistance payments. If the appropriations made for
14 purposes of the state child care assistance program for
15 the fiscal year are determined to be insufficient, it
16 is the intent of the general assembly to appropriate
17 sufficient funding for the fiscal year in order to
18 avoid establishment of waiting list requirements.
     10. Notwithstanding section 8.33, moneys advanced
20 for purposes of the programs developed by early
21 childhood Iowa areas, advanced for purposes of
22 wraparound child care, or received from the federal
23 appropriations made for the purposes of this section
24 that remain unencumbered or unobligated at the close
25 of the fiscal year shall not revert to any fund but
26 shall remain available for expenditure for the purposes
27 designated until the close of the succeeding fiscal
28 year.
     Sec. 98. JUVENILE INSTITUTIONS.
29
30 appropriated from the general fund of the state to
31 the department of human services for the fiscal year
32 beginning July 1, 2014, and ending June 30, 2015, the
33 following amounts, or so much thereof as is necessary,
34 to be used for the purposes designated:
35
        For operation of the Iowa juvenile home at
36 Toledo and for salaries, support, maintenance, and
37 miscellaneous purposes, and for not more than the
38 following full-time equivalent positions:
39 ..... $
                                               4,429,678
40 ..... FTEs
     2. For operation of the state training school at
41
42 Eldora and for salaries, support, maintenance, and
43 miscellaneous purposes, and for not more than the
44 following full-time equivalent positions:
                                               5,628,485
45 ......... $
46 ..... FTEs
                                                  164.30
     Of the funds appropriated in this subsection,
48 $45,575 shall be used for distribution to licensed
49 classroom teachers at this and other institutions under
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50 the control of the department of human services based

1 upon the average student yearly enrollment at each 2 institution as determined by the department.

3. A portion of the moneys appropriated in this 4 section shall be used by the state training school and 5 by the Iowa juvenile home for grants for adolescent 6 pregnancy prevention activities at the institutions in 7 the fiscal year beginning July 1, 2014.

Sec. 99. CHILD AND FAMILY SERVICES.

8

9

There is appropriated from the general fund of 10 the state to the department of human services for the 11 fiscal year beginning July 1, 2014, and ending June 30, 12 2015, the following amount, or so much thereof as is 13 necessary, to be used for the purpose designated: 14

For child and family services:

15 ..... \$ 40,637,473 2. Up to \$2,600,000 of the amount of federal 16 17 temporary assistance for needy families block grant 18 funding appropriated in this division of this Act for 19 child and family services shall be made available for 20 purposes of juvenile delinquent graduated sanction 21 services.

- 22 3. The department may transfer funds appropriated 23 in this section as necessary to pay the nonfederal 24 costs of services reimbursed under the medical 25 assistance program, state child care assistance 26 program, or the family investment program which are 27 provided to children who would otherwise receive 28 services paid under the appropriation in this section. 29 The department may transfer funds appropriated in this 30 section to the appropriations made in this division 31 of this Act for general administration and for field 32 operations for resources necessary to implement and 33 operate the services funded in this section.
- 34 4. a. Of the funds appropriated in this section, 35 up to \$15,418,549 is allocated as the statewide 36 expenditure target under section 232.143 for group 37 foster care maintenance and services. If the 38 department projects that such expenditures for the 39 fiscal year will be less than the target amount 40 allocated in this lettered paragraph, the department 41 may reallocate the excess to provide additional 42 funding for shelter care or the child welfare emergency 43 services addressed with the allocation for shelter 44 care.
- If at any time after September 30, 2014, 45 b. 46 annualization of a service area's current expenditures 47 indicates a service area is at risk of exceeding its 48 group foster care expenditure target under section 49 232.143 by more than 5 percent, the department and 50 juvenile court services shall examine all group

- 1 foster care placements in that service area in order 2 to identify those which might be appropriate for 3 termination. In addition, any aftercare services 4 believed to be needed for the children whose 5 placements may be terminated shall be identified. 6 department and juvenile court services shall initiate 7 action to set dispositional review hearings for the 8 placements identified. In such a dispositional review 9 hearing, the juvenile court shall determine whether 10 needed aftercare services are available and whether 11 termination of the placement is in the best interest of 12 the child and the community.
- 13 In accordance with the provisions of section 14 232.188, the department shall continue the child 15 welfare and juvenile justice funding initiative during 16 fiscal year 2014-2015. Of the funds appropriated in 17 this section, \$858,877 is allocated specifically for 18 expenditure for fiscal year 2014-2015 through the 19 decategorization service funding pools and governance 20 boards established pursuant to section 232.188.
- 6. A portion of the funds appropriated in this 22 section may be used for emergency family assistance 23 to provide other resources required for a family 24 participating in a family preservation or reunification 25 project or successor project to stay together or to be 26 reunified.
- Notwithstanding section 234.35 or any other 28 provision of law to the contrary, state funding for 29 shelter care and the child welfare emergency services 30 contracting implemented to provide for or prevent the 31 need for shelter care shall be limited to \$3,215,934.

- 8. Federal funds received by the state during 32 33 the fiscal year beginning July 1, 2013, as the 34 result of the expenditure of state funds appropriated 35 during a previous state fiscal year for a service or 36 activity funded under this section are appropriated 37 to the department to be used as additional funding 38 for services and purposes provided for under this 39 section. Notwithstanding section 8.33, moneys 40 received in accordance with this subsection that remain 41 unencumbered or unobligated at the close of the fiscal 42 year shall not revert to any fund but shall remain 43 available for the purposes designated until the close 44 of the succeeding fiscal year.
- a. Of the funds appropriated in this section, 46 up to \$1,031,244 is allocated for the payment of 47 the expenses of court-ordered services provided to 48 juveniles who are under the supervision of juvenile 49 court services, which expenses are a charge upon the 50 state pursuant to section 232.141, subsection 4.

- 1 the amount allocated in this lettered paragraph,
  2 up to \$778,144 shall be made available to provide
  3 school-based supervision of children adjudicated under
  4 chapter 232, of which not more than \$7,500 may be used
  5 for the purpose of training. A portion of the cost of
  6 each school-based liaison officer shall be paid by the
  7 school district or other funding source as approved by
  8 the chief juvenile court officer.
- 9 b. Of the funds appropriated in this section, up to 10 \$374,493 is allocated for the payment of the expenses 11 of court-ordered services provided to children who are 12 under the supervision of the department, which expenses 13 are a charge upon the state pursuant to section 14 232.141, subsection 4.
- 15 c. Notwithstanding section 232.141 or any other 16 provision of law to the contrary, the amounts allocated 17 in this subsection shall be distributed to the 18 judicial districts as determined by the state court 19 administrator and to the department's service areas as 20 determined by the administrator of the department's 21 division of child and family services. The state court 22 administrator and the division administrator shall make 23 the determination of the distribution amounts on or 24 before June 15, 2014.
- Notwithstanding chapter 232 or any other 26 provision of law to the contrary, a district or 27 juvenile court shall not order any service which is 28 a charge upon the state pursuant to section 232.141 29 if there are insufficient court-ordered services 30 funds available in the district court or departmental 31 service area distribution amounts to pay for the 32 service. The chief juvenile court officer and the 33 departmental service area manager shall encourage use 34 of the funds allocated in this subsection such that 35 there are sufficient funds to pay for all court-related 36 services during the entire year. The chief juvenile 37 court officers and departmental service area managers 38 shall attempt to anticipate potential surpluses and 39 shortfalls in the distribution amounts and shall 40 cooperatively request the state court administrator 41 or division administrator to transfer funds between 42 the judicial districts' or departmental service areas' 43 distribution amounts as prudent.
- e. Notwithstanding any provision of law to the contrary, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141, subsection 4.
  - f. Of the funds allocated in this subsection, not

1 more than \$41,500 may be used by the judicial branch 2 for administration of the requirements under this 3 subsection.

- q. Of the funds allocated in this subsection, 5 \$8,500 shall be used by the department of human 6 services to support the interstate commission for 7 juveniles in accordance with the interstate compact for 8 juveniles as provided in section 232.173.
- 10. Of the funds appropriated in this section, 10 \$3,011,301 is allocated for juvenile delinquent 11 graduated sanctions services. Any state funds saved as 12 a result of efforts by juvenile court services to earn 13 federal Tit. IV-E match for juvenile court services 14 administration may be used for the juvenile delinquent 15 graduated sanctions services.
- 11. Of the funds appropriated in this section, 17 \$644,143 is transferred to the department of public 18 health to be used for the child protection center 19 grant program in accordance with section 135.118. 20 grant amounts under the program shall be equalized so 21 that each center receives a uniform amount of at least 22 \$122,500.
- If the department receives federal approval 23 12. 24 to implement a waiver under Tit. IV-E of the federal 25 Social Security Act to enable providers to serve 26 children who remain in the children's families and 27 communities, for purposes of eligibility under the 28 medical assistance program, children who participate in 29 the waiver shall be considered to be placed in foster 30 care.
- Of the funds appropriated in this section, 13. 32 \$1,546,188 is allocated for the preparation for adult 33 living program pursuant to section 234.46.
- 34 Of the funds appropriated in this section, 35 \$260,075 shall be used for juvenile drug courts. 36 The amount allocated in this subsection shall be 37 distributed as follows:

To the judicial branch for salaries to assist with 39 the operation of juvenile drug court programs operated 40 in the following jurisdictions:

41 Marshall county: a.

	narbnarr councy.	Ċ	21 254
	Woodbury county:	Þ	31,354
		\$	62,841
	Polk county:	•	-
		\$	97,946
	The third judicial district:	¢.	22 067
	The eighth judicial district:	Þ	33,96/
	······································	\$	33,967

- 1 15. Of the funds appropriated in this section,
  2 \$113,669 shall be used for the public purpose of
  3 continuing a grant to a nonprofit human services
  4 organization providing services to individuals and
  5 families in multiple locations in southwest Iowa and
  6 Nebraska for support of a project providing immediate,
  7 sensitive support and forensic interviews, medical
  8 exams, needs assessments, and referrals for victims of
  9 child abuse and their nonoffending family members.
- 10 16. Of the funds appropriated in this section, 11 \$100,295 is allocated for the foster care youth council 12 approach of providing a support network to children 13 placed in foster care.
- 14 17. Of the funds appropriated in this section, 15 \$101,000 is allocated for use pursuant to section 16 235A.1 for continuation of the initiative to address 17 child sexual abuse implemented pursuant to 2007 Iowa 18 Acts, chapter 218, section 18, subsection 21.
- 19 18. Of the funds appropriated in this section, 20 \$315,120 is allocated for the community partnership for 21 child protection sites.
- 19. Of the funds appropriated in this section, 23 \$185,625 is allocated for the department's minority 24 youth and family projects under the redesign of the 25 child welfare system.
- 20. Of the funds appropriated in this section, 27 \$718,298 is allocated for funding of the community 28 circle of care collaboration for children and youth in 29 northeast Iowa.
- 30 21. Of the funds appropriated in this section, 31 at least \$73,579 shall be used for the child welfare 32 training academy.
- 22. Of the funds appropriated in this section,
  34 \$12,500 shall be used for the public purpose of
  35 continuation of a grant to a child welfare services
  36 provider headquartered in a county with a population
  37 between 205,000 and 215,000 in the latest certified
  38 federal census that provides multiple services
  39 including but not limited to a psychiatric medical
  40 institution for children, shelter, residential
  41 treatment, after school programs, school-based
  42 programming, and an Asperger's syndrome program, to
  43 be used for support services for children with autism
  44 spectrum disorder and their families.
- 23. Of the funds appropriated in this section,
  46 \$12,500 shall be used for the public purpose of
  47 continuing a grant to a hospital-based provider
  48 headquartered in a county with a population between
  49 90,000 and 95,000 in the latest certified federal
  50 census that provides multiple services including but

1 not limited to diagnostic, therapeutic, and behavioral 2 services to individuals with autism spectrum disorder 3 across the lifespan. The grant recipient shall utilize 4 the funds to continue the pilot project to determine 5 the necessary support services for children with autism 6 spectrum disorder and their families to be included in 7 the children's disabilities services system. The grant 8 recipient shall submit findings and recommendations 9 based upon the results of the pilot project to the 10 individuals specified in this division of this Act for 11 submission of reports by December 31, 2013.

- 24. Of the funds appropriated in this section, 13 \$163,974 shall be used for continuation of the central 14 Iowa system of care program grant through June 30, 15 2015.
- 16 25. Of the funds appropriated in this section, 17 \$80,000 shall be used for the public purpose of the 18 continuation of a system of care grant implemented in 19 Cerro Gordo and Linn counties.
- 26. Of the funds appropriated in this section, 21 at least \$12,500 shall be used to continue and to 22 expand the foster care respite pilot program in which 23 postsecondary students in social work and other human 24 services-related programs receive experience by 25 assisting family foster care providers with respite and 26 other support.

Sec. 100. ADOPTION SUBSIDY.

20

27

There is appropriated from the general fund of 28 29 the state to the department of human services for the 30 fiscal year beginning July 1, 2014, and ending June 30, 31 2015, the following amount, or so much thereof as is 32 necessary, to be used for the purpose designated: 33

For adoption subsidy payments and services: 34 ..... \$ 19,578,416

- 2. The department may transfer funds appropriated 36 in this section to the appropriation made in this 37 division of this Act for general administration for 38 costs paid from the appropriation relating to adoption 39 subsidy.
- 40 3. Federal funds received by the state during the 41 fiscal year beginning July 1, 2014, as the result of 42 the expenditure of state funds during a previous state 43 fiscal year for a service or activity funded under 44 this section are appropriated to the department to 45 be used as additional funding for the services and 46 activities funded under this section. Notwithstanding 47 section 8.33, moneys received in accordance with this 48 subsection that remain unencumbered or unobligated at 49 the close of the fiscal year shall not revert to any 50 fund but shall remain available for expenditure for the

1 purposes designated until the close of the succeeding 2 fiscal year.

JUVENILE DETENTION HOME FUND. Sec. 101. 4 deposited in the juvenile detention home fund 5 created in section 232.142 during the fiscal year 6 beginning July 1, 2014, and ending June 30, 2015, are 7 appropriated to the department of human services for 8 the fiscal year beginning July 1, 2014, and ending 9 June 30, 2015, for distribution of an amount equal 10 to a percentage of the costs of the establishment, 11 improvement, operation, and maintenance of county or 12 multicounty juvenile detention homes in the fiscal 13 year beginning July 1, 2013. Moneys appropriated for 14 distribution in accordance with this section shall be 15 allocated among eligible detention homes, prorated on 16 the basis of an eligible detention home's proportion 17 of the costs of all eligible detention homes in the 18 fiscal year beginning July 1, 2013. The percentage 19 figure shall be determined by the department based on 20 the amount available for distribution for the fund. 21 Notwithstanding section 232.142, subsection 3, the 22 financial aid payable by the state under that provision 23 for the fiscal year beginning July 1, 2014, shall be 24 limited to the amount appropriated for the purposes of 25 this section. 26

Sec. 102. FAMILY SUPPORT SUBSIDY PROGRAM.

27

32

There is appropriated from the general fund of 28 the state to the department of human services for the 29 fiscal year beginning July 1, 2014, and ending June 30, 30 2015, the following amount, or so much thereof as is 31 necessary, to be used for the purpose designated:

For the family support subsidy program subject 33 to the enrollment restrictions in section 225C.37, 34 subsection 3:

35 ..... \$

- 2. The department shall use at least \$192,750 of 37 the moneys appropriated in this section for the family 38 support center component of the comprehensive family 39 support program under section 225C.47. Not more than 40 \$12,500 of the amount allocated in this subsection 41 shall be used for administrative costs.
- If at any time during the fiscal year, the 43 amount of funding available for the family support 44 subsidy program is reduced from the amount initially 45 used to establish the figure for the number of family 46 members for whom a subsidy is to be provided at any one 47 time during the fiscal year, notwithstanding section 48 225C.38, subsection 2, the department shall revise the 49 figure as necessary to conform to the amount of funding 50 available.

```
Sec. 103. CONNER DECREE. There is appropriated
2 from the general fund of the state to the department of
3 human services for the fiscal year beginning July 1,
 4 2014, and ending June 30, 2015, the following amount,
5 or so much thereof as is necessary, to be used for the
6 purpose designated:
     For building community capacity through the
8 coordination and provision of training opportunities
9 in accordance with the consent decree of Conner v.
10 Branstad, No. 4-86-CV-30871(S.D. Iowa, July 14, 1994):
11 ..... $
12 Sec. 104. MENTAL HEALTH INSTITUTES. There is
13 appropriated from the general fund of the state to
14 the department of human services for the fiscal year
15 beginning July 1, 2014, and ending June 30, 2015, the
16 following amounts, or so much thereof as is necessary,
17 to be used for the purposes designated:
     1. For the state mental health institute at
19 Cherokee for salaries, support, maintenance, and
20 miscellaneous purposes, and for not more than the
21 following full-time equivalent positions:
22 ..... $ 2,987,529
23 ..... FTEs
                                             163.50
2. For the state mental health institute at
25 Clarinda for salaries, support, maintenance, and
26 miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:
28 ...... $
                                           3,386,230
29 ..... FTEs
     3. For the state mental health institute at
31 Independence for salaries, support, maintenance, and
32 miscellaneous purposes, and for not more than the
33 following full-time equivalent positions:
34 ..... $ 5,169,686
35 ..... FTEs
36 4. For the state mental health institute at Mount
37 Pleasant for salaries, support, maintenance, and
38 miscellaneous purposes, and for not more than the
39 following full-time equivalent positions:
40 ..... $
                                             693,639
41 ..... FTEs
                                              97.92
42
     Sec. 105. STATE RESOURCE CENTERS.
43
     1. There is appropriated from the general fund of
44 the state to the department of human services for the
45 fiscal year beginning July 1, 2014, and ending June 30,
46 2015, the following amounts, or so much thereof as is
47 necessary, to be used for the purposes designated:
     a. For the state resource center at Glenwood for
48
49 salaries, support, maintenance, and miscellaneous
50 purposes:
```

1 ..... \$ 10,023,260

b. For the state resource center at Woodward for 3 salaries, support, maintenance, and miscellaneous 4 purposes:

5 ..... \$ 6,904,783

- 2. The department may continue to bill for state 7 resource center services utilizing a scope of services 8 approach used for private providers of ICFID services, 9 in a manner which does not shift costs between the 10 medical assistance program, counties, or other sources 11 of funding for the state resource centers.
- 3. The state resource centers may expand the 13 time-limited assessment and respite services during the 14 fiscal year.
- If the department's administration and the 15 4. 16 department of management concur with a finding by a 17 state resource center's superintendent that projected 18 revenues can reasonably be expected to pay the salary 19 and support costs for a new employee position, or 20 that such costs for adding a particular number of new 21 positions for the fiscal year would be less than the 22 overtime costs if new positions would not be added, the 23 superintendent may add the new position or positions. 24 If the vacant positions available to a resource center 25 do not include the position classification desired to 26 be filled, the state resource center's superintendent 27 may reclassify any vacant position as necessary to 28 fill the desired position. The superintendents of the 29 state resource centers may, by mutual agreement, pool 30 vacant positions and position classifications during 31 the course of the fiscal year in order to assist one 32 another in filling necessary positions.
- If existing capacity limitations are reached 34 in operating units, a waiting list is in effect 35 for a service or a special need for which a payment 36 source or other funding is available for the service 37 or to address the special need, and facilities for 38 the service or to address the special need can be 39 provided within the available payment source or other 40 funding, the superintendent of a state resource center 41 may authorize opening not more than two units or 42 other facilities and begin implementing the service 43 or addressing the special need during fiscal year 44 2014-2015.

Sec. 106. SEXUALLY VIOLENT PREDATORS.

45

46 There is appropriated from the general fund of 47 the state to the department of human services for the 48 fiscal year beginning July 1, 2014, and ending June 30, 49 2015, the following amount, or so much thereof as is 50 necessary, to be used for the purpose designated:

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For costs associated with the commitment and
2 treatment of sexually violent predators in the unit
3 located at the state mental health institute at
 4 Cherokee, including costs of legal services and
5 other associated costs, including salaries, support,
6 maintenance, and miscellaneous purposes, and for not
7 more than the following full-time equivalent positions:
8 ..... $ 5,458,485
9 ..... FTEs
10
     2. Unless specifically prohibited by law, if the
11 amount charged provides for recoupment of at least
12 the entire amount of direct and indirect costs, the
13 department of human services may contract with other
14 states to provide care and treatment of persons placed
15 by the other states at the unit for sexually violent
16 predators at Cherokee. The moneys received under such
17 a contract shall be considered to be repayment receipts
18 and used for the purposes of the appropriation made in
19 this section.
20
     Sec. 107. FIELD OPERATIONS.
                                There is appropriated
21 from the general fund of the state to the department of
22 human services for the fiscal year beginning July 1,
23 2014, and ending June 30, 2015, the following amount,
24 or so much thereof as is necessary, to be used for the
25 purposes designated:
     For field operations, including salaries, support,
27 maintenance, and miscellaneous purposes, and for not
28 more than the following full-time equivalent positions:
29 ..... $ 31,365,837
30 ..... FTEs
     Priority in filling full-time equivalent positions
32 shall be given to those positions related to child
33 protection services and eligibility determination for
34 low-income families.
35
     Sec. 108. GENERAL ADMINISTRATION.
36 appropriated from the general fund of the state to
37 the department of human services for the fiscal year
38 beginning July 1, 2014, and ending June 30, 2015, the
39 following amount, or so much thereof as is necessary,
40 to be used for the purpose designated:
41
     For general administration, including salaries,
42 support, maintenance, and miscellaneous purposes, and
43 for not more than the following full-time equivalent
44 positions:
45 ..... $ 7,650,023
46 ..... FTEs
                                                307.00
     1. Of the funds appropriated in this section,
48 $19,272 allocated for the prevention of disabilities
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2. The department shall report at least monthly

49 policy council established in section 225B.3.

1 to the legislative services agency concerning the 2 department's operational and program expenditures.

3. Of the funds appropriated in this section,
4 \$25,000 shall be transferred to the Iowa finance
5 authority to be used for administrative support of the
6 council on homelessness established in section 16.100A
7 and for the council to fulfill its duties in addressing
8 and reducing homelessness in the state.

9 Sec. 109. VOLUNTEERS. There is appropriated from 10 the general fund of the state to the department of 11 human services for the fiscal year beginning July 1, 12 2014, and ending June 30, 2015, the following amount, 13 or so much thereof as is necessary, to be used for the 14 purpose designated:

15 For development and coordination of volunteer 16 services:

17 ...... \$ 42,330 18 Sec. 110. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 19 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED

20 UNDER THE DEPARTMENT OF HUMAN SERVICES.

- 1. a. (1) For the fiscal year beginning July 1, 22 2014, the total state funding amount for the nursing 23 facility budget shall not exceed \$267,712,511.
- (2) The department, in cooperation with nursing 25 facility representatives, shall review projections for 26 state funding expenditures for reimbursement of nursing 27 facilities on a quarterly basis and the department 28 shall determine if an adjustment to the medical 29 assistance reimbursement rate is necessary in order to 30 provide reimbursement within the state funding amount 31 for the fiscal year. Notwithstanding 2001 Iowa Acts, 32 chapter 192, section 4, subsection 2, paragraph "c", 33 and subsection 3, paragraph "a", subparagraph (2), if 34 the state funding expenditures for the nursing facility 35 budget for the fiscal year is projected to exceed the 36 amount specified in subparagraph (1), the department 37 shall adjust the reimbursement for nursing facilities 38 reimbursed under the case-mix reimbursement system to 39 maintain expenditures of the nursing facility budget 40 within the specified amount for the fiscal year.
- 41 (3) For the fiscal year beginning July 1, 2014, 42 special population nursing facilities shall be 43 reimbursed in accordance with the methodology in effect 44 on June 30, 2014.
- b. (1) For the fiscal year beginning July 1, 2014, the department shall continue the pharmacy dispensing fee reimbursement at \$10.02 per prescription. The actual dispensing fee shall be determined by a cost of dispensing survey performed by the department and required to be completed by all medical assistance

- 1 program participating pharmacies every two years 2 beginning in FY 2014-2015.
- (2) The department shall utilize an average 4 acquisition cost reimbursement methodology for all 5 drugs covered under the medical assistance program in 6 accordance with 2012 Iowa Acts, chapter 1133, section 7 33.
- (1) For the fiscal year beginning July 1, 2014, 8 9 reimbursement rates for outpatient hospital services 10 shall remain at the rates in effect on June 30, 2014.
- (2) For the fiscal year beginning July 1, 2014, 12 reimbursement rates for inpatient hospital services 13 shall remain at the rates in effect on June 30, 2014.
- (3) For the fiscal year beginning July 1, 2014, 15 the graduate medical education and disproportionate 16 share hospital fund shall remain at the amount in 17 effect on June 30, 2014, except that the portion of 18 the fund attributable to graduate medical education 19 shall be reduced in an amount that reflects the 20 elimination of graduate medical education payments made 21 to out-of-state hospitals.
- In order to ensure the efficient use of limited 22 (4)23 state funds in procuring health care services for 24 low-income Iowans, funds appropriated in this Act for 25 hospital services shall not be used for activities 26 which would be excluded from a determination of 27 reasonable costs under the federal Medicare program 28 pursuant to 42 U.S.C. § 1395X(v)(1)(N).
- 29 For the fiscal year beginning July 1, 2014, 30 reimbursement rates for rural health clinics, hospices, 31 and acute mental hospitals shall be increased in 32 accordance with increases under the federal Medicare 33 program or as supported by their Medicare audited 34 costs.
- For the fiscal year beginning July 1, 2014, e. 36 independent laboratories and rehabilitation agencies 37 shall be reimbursed using the same methodology in 38 effect on June 30, 2014.

- For the fiscal year beginning July 1, 2014, 40 reimbursement rates for home health agencies shall 41 remain at the rates in effect on June 30, 2014, not to 42 exceed a home health agency's actual allowable cost.
- 43 For the fiscal year beginning July 1, 2014, 44 federally qualified health centers shall receive 45 cost-based reimbursement for 100 percent of the 46 reasonable costs for the provision of services to 47 recipients of medical assistance.
- 48 For the fiscal year beginning July 1, 2014, the 49 reimbursement rates for dental services shall remain at 50 the rates in effect on June 30, 2014.

 (1) For the fiscal year beginning July 1, 2 2014, state-owned psychiatric medical institutions 3 for children shall receive cost-based reimbursement 4 for 100 percent of the actual and allowable costs for 5 the provision of services to recipients of medical 6 assistance.

7

29

- For the nonstate-owned psychiatric medical (2) 8 institutions for children, reimbursement rates shall be 9 based on the reimbursement methodology developed by the 10 department as required for federal compliance.
- (3) As a condition of participation in the medical 12 assistance program, enrolled providers shall accept the 13 medical assistance reimbursement rate for any covered 14 goods or services provided to recipients of medical 15 assistance who are children under the custody of a 16 psychiatric medical institution for children.
- j. For the fiscal year beginning July 1, 17 18 2014, unless otherwise specified in this Act, 19 all noninstitutional medical assistance provider 20 reimbursement rates shall remain at the rates in effect 21 on June 30, 2014, except for area education agencies, 22 local education agencies, infant and toddler services 23 providers, and those providers whose rates are required 24 to be determined pursuant to section 249A.20.
- Notwithstanding any provision to the contrary, 26 for the fiscal year beginning July 1, 2014, the 27 reimbursement rate for anesthesiologists shall remain 28 at the rate in effect on June 30, 2014.
- For the fiscal year beginning July 1, 2014, the 30 average reimbursement rate for health care providers 31 eligible for use of the federal Medicare resource-based 32 relative value scale reimbursement methodology under 33 section 249A.20 shall remain at the rate in effect on 34 June 30, 2014; however, this rate shall not exceed the 35 maximum level authorized by the federal government.
- For the fiscal year beginning July 1, 2014, the 37 reimbursement rate for residential care facilities 38 shall not be less than the minimum payment level as 39 established by the federal government to meet the 40 federally mandated maintenance of effort requirement. 41 The flat reimbursement rate for facilities electing not 42 to file annual cost reports shall not be less than the 43 minimum payment level as established by the federal 44 government to meet the federally mandated maintenance 45 of effort requirement.
- 46 For the fiscal year beginning July 1, 2014, 47 inpatient mental health services provided at hospitals 48 shall remain at the rates in effect on June 30, 2014, 49 subject to Medicaid program upper payment limit rules; 50 community mental health centers and providers of mental

- 1 health services to county residents pursuant to a 2 waiver approved under section 225C.7, subsection 3, 3 shall be reimbursed at 100 percent of the reasonable 4 costs for the provision of services to recipients 5 of medical assistance; and psychiatrists shall be 6 reimbursed at the medical assistance program fee for 7 service rate.
- For the fiscal year beginning July 1, 2014, the 8 9 reimbursement rate for consumer-directed attendant care 10 shall remain at the rates in effect on June 30, 2014.
- p. For the fiscal year beginning July 1, 2014, the 12 reimbursement rate for providers of family planning 13 services that are eligible to receive a 90 percent 14 federal match shall remain at the rates in effect on 15 June 30, 2014.
- For the fiscal year beginning July 1, 2014, 17 the reimbursement rates for providers of home and 18 community-based services waiver services shall remain 19 at the rates in effect on June 30, 2014.

- For the fiscal year beginning July 1, 2014, the 21 reimbursement rate for providers reimbursed under the 22 in-home-related care program shall not be less than the 23 minimum payment level as established by the federal 24 government to meet the federally mandated maintenance 25 of effort requirement.
- Unless otherwise directed in this section, when 27 the department's reimbursement methodology for any 28 provider reimbursed in accordance with this section 29 includes an inflation factor, this factor shall not 30 exceed the amount by which the consumer price index for 31 all urban consumers increased during the calendar year 32 ending December 31, 2002.
- 33 For the fiscal year beginning July 1, 2014, 4. 34 the foster family basic daily maintenance rate and 35 the maximum adoption subsidy rate for children ages 0 36 through 5 years shall be \$15.98, the rate for children 37 ages 6 through 11 years shall be \$16.62, the rate for 38 children ages 12 through 15 years shall be \$18.19, 39 and the rate for children and young adults ages 16 40 and older shall be \$18.43. The maximum supervised 41 apartment living foster care reimbursement rate shall 42 be \$25.00 per day. For youth ages 18 to 21 who have 43 exited foster care, the preparation for adult living 44 program maintenance rate shall be \$574.00 per month. 45 The payment for adoption subsidy nonrecurring expenses 46 shall be limited to \$500 and the disallowance of 47 additional amounts for court costs and other related 48 legal expenses implemented pursuant to 2010 Iowa Acts, 49 chapter 1031, section 408 shall be continued.
  - 5. For the fiscal year beginning July 1, 2014,

- 1 the maximum reimbursement rates under the supervised 2 apartment living program and for social services 3 providers under contract shall remain at the rates 4 in effect on June 30, 2014, or the provider's actual 5 and allowable cost plus inflation for each service, 6 whichever is less. However, if a new service or 7 service provider is added after June 30, 2014, the 8 initial reimbursement rate for the service or provider 9 shall be based upon a weighted average of provider 10 rates for similar services.
- For the fiscal year beginning July 1, 2014, 12 the reimbursement rates for family-centered service 13 providers, family foster care service providers, group 14 foster care service providers, and the resource family 15 recruitment and retention contractor shall remain at 16 the rates in effect on June 30, 2014.
- 17 The group foster care reimbursement rates 18 paid for placement of children out of state shall 19 be calculated according to the same rate-setting 20 principles as those used for in-state providers, 21 unless the director of human services or the director's 22 designee determines that appropriate care cannot be 23 provided within the state. The payment of the daily 24 rate shall be based on the number of days in the 25 calendar month in which service is provided.
- a. For the fiscal year beginning July 1, 2014, 27 the reimbursement rate paid for shelter care and 28 the child welfare emergency services implemented to 29 provide or prevent the need for shelter care shall be 30 established by contract.
- For the fiscal year beginning July 1, 2014, 32 the combined service and maintenance components of 33 the reimbursement rate paid for shelter care services 34 shall be based on the financial and statistical report 35 submitted to the department. The maximum reimbursement 36 rate shall be \$92.36 per day. The department shall 37 reimburse a shelter care provider at the provider's 38 actual and allowable unit cost, plus inflation, not to 39 exceed the maximum reimbursement rate.
- For the fiscal year beginning July 1, 2014, 41 the amount of the statewide average of the actual and 42 allowable rates for reimbursement of juvenile shelter 43 care homes that is utilized for the limitation on 44 recovery of unpaid costs shall remain at the amount in 45 effect for this purpose in the fiscal year beginning 46 July 1, 2013.
- 9. For the fiscal year beginning July 1, 2014, 48 the department shall calculate reimbursement rates 49 for intermediate care facilities for persons with 50 intellectual disabilities at the 80th percentile.

1 Beginning July 1, 2014, the rate calculation 2 methodology shall utilize the consumer price index 3 inflation factor applicable to the fiscal year 4 beginning July 1, 2014.

10. For the fiscal year beginning July 1, 2014, 6 for child care providers reimbursed under the state 7 child care assistance program, the department shall 8 set provider reimbursement rates based on the rate 9 reimbursement survey completed in December 2004. 10 Effective July 1, 2014, the child care provider 11 reimbursement rates shall remain at the rates in effect 12 on June 30, 2014. The department shall set rates in a 13 manner so as to provide incentives for a nonregistered 14 provider to become registered by applying any increase 15 only to registered and licensed providers.

11. The department may adopt emergency rules to 17 implement this section.

Sec. 111. EMERGENCY RULES.

16

- 19 If specifically authorized by a provision 20 of this division of this Act for the fiscal year 21 beginning July 1, 2014, the department of human 22 services or the mental health, and disability services 23 commission may adopt administrative rules under section 24 17A.4, subsection 3, and section 17A.5, subsection 25 2, paragraph "b", to implement the provisions and 26 the rules shall become effective immediately upon 27 filing or on a later effective date specified in the 28 rules, unless the effective date is delayed by the 29 administrative rules review committee. Any rules 30 adopted in accordance with this section shall not 31 take effect before the rules are reviewed by the 32 administrative rules review committee. The delay 33 authority provided to the administrative rules review 34 committee under section 17A.4, subsection 7, and 35 section 17A.8, subsection 9, shall be applicable to a 36 delay imposed under this section, notwithstanding a 37 provision in those sections making them inapplicable 38 to section 17A.5, subsection 2, paragraph "b". Any 39 rules adopted in accordance with the provisions of this 40 section shall also be published as notice of intended 41 action as provided in section 17A.4.
- If during the fiscal year beginning July 1, 43 2014, the department of human services is adopting 44 rules in accordance with this section or as otherwise 45 directed or authorized by state law, and the rules will 46 result in an expenditure increase beyond the amount 47 anticipated in the budget process or if the expenditure 48 was not addressed in the budget process for the 49 fiscal year, the department shall notify the persons 50 designated by this division of this Act for submission

1 of reports, the chairpersons and ranking members of 2 the committees on appropriations, and the department 3 of management concerning the rules and the expenditure 4 increase. The notification shall be provided at least 5 30 calendar days prior to the date notice of the rules 6 is submitted to the administrative rules coordinator 7 and the administrative code editor.

Sec. 112. REPORTS. Any reports or other 8 9 information required to be compiled and submitted under 10 this Act during the fiscal year beginning July 1, 2014, 11 shall be submitted to the chairpersons and ranking 12 members of the joint appropriations subcommittee on 13 health and human services, the legislative services 14 agency, and the legislative caucus staffs on or before 15 the dates specified for submission of the reports or 16 information.

## DIVISION XX

17

18

19

32

HEALTH CARE ACCOUNTS AND FUNDS - FY 2014-2015 Sec. 113. PHARMACEUTICAL SETTLEMENT ACCOUNT. 20 is appropriated from the pharmaceutical settlement 21 account created in section 249A.33 to the department of 22 human services for the fiscal year beginning July 1, 23 2014, and ending June 30, 2015, the following amount, 24 or so much thereof as is necessary, to be used for the 25 purpose designated:

Notwithstanding any provision of law to the 27 contrary, to supplement the appropriations made in this 28 Act for medical contracts under the medical assistance 29 program for the fiscal year beginning July 1, 2014, and 30 ending June 30, 2015:

31 ..... \$ 3,325,000 QUALITY ASSURANCE TRUST FUND

33 QUALITY ASSURANCE TRUST FUND -Sec. 114. 34 DEPARTMENT OF HUMAN SERVICES. Notwithstanding 35 any provision to the contrary and subject to the 36 availability of funds, there is appropriated from the 37 quality assurance trust fund created in section 249L.4 38 to the department of human services for the fiscal year 39 beginning July 1, 2014, and ending June 30, 2015, the 40 following amounts, or so much thereof as is necessary 41 for the purposes designated:

To supplement the appropriation made in this Act 43 from the general fund of the state to the department 44 of human services for medical assistance for the same 45 fiscal year:

46 ..... \$ 14,394,459

Sec. 115. HOSPITAL HEALTH CARE ACCESS TRUST FUND 48 — DEPARTMENT OF HUMAN SERVICES. Notwithstanding 49 any provision to the contrary and subject to the 50 availability of funds, there is appropriated from

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1 the hospital health care access trust fund created in
 2 section 249M.4 to the department of human services for
 3 the fiscal year beginning July 1, 2014, and ending June
 4 30, 2015, the following amounts, or so much thereof as
 5 is necessary, for the purposes designated:
     To supplement the appropriation made in this Act
7 from the general fund of the state to the department
8 of human services for medical assistance for the same
9 fiscal year:
10 ..... $ 17,350,000
     Sec. 116. MEDICAL ASSISTANCE PROGRAM .
12 NONREVERSION FOR FY 2014-2015. Notwithstanding
13 section 8.33, if moneys appropriated for purposes of
14 the medical assistance program for the fiscal year
15 beginning July 1, 2014, and ending June 30, 2015, from
16 the general fund of the state, the quality assurance
17 trust fund, and the hospital health care access trust
18 fund, are in excess of actual expenditures for the
19 medical assistance program and remain unencumbered or
20 unobligated at the close of the fiscal year, the excess
21 moneys shall not revert but shall remain available for
22 expenditure for the purposes of the medical assistance
23 program until the close of the succeeding fiscal year.>
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